

RESOLUTION NO. R-18-130

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA, REGARDING PUBLIC FINANCE; AMENDING AND RESTATING RESOLUTION NO. R-16-128; ESTABLISHING GUIDELINES FOR EXPENDITURE OF PROCEEDS OF AN INFRASTRUCTURE SALES TAX; ESTABLISHING AN INFRASTRUCTURE SALES TAX CITIZENS OVERSIGHT COMMITTEE; PROVIDING FOR COMPOSITION, TERMS OF APPOINTMENT AND PROCEDURES OF THE CITIZENS OVERSIGHT COMMITTEE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, the Board of County Commissioners of Manatee County (the "Board") recognizes that it is in the best interest of Manatee County to finance, plan, construct, reconstruct, and improve public infrastructure facilities as authorized by law, and to levy and collect a half cent sales surtax to pay the cost thereof; and

WHEREAS, pursuant to Ordinance No. 16-35 (the "Sales Tax Ordinance"), the Board has authorized the levy of a local government infrastructure sales surtax (the "Sales Tax"), subject to the approval of the electors of Manatee County in a referendum to be held on November 8, 2016; and

WHEREAS, Sections 2 and 3 of the Sales Tax Ordinance provide that the Sales Tax proceeds shall be used to fund certain public infrastructure projects; and

WHEREAS, Section 7 of the Sales Tax Ordinance provides that the County shall establish a citizen oversight committee to provide for citizen review of its expenditures of Sales Tax proceeds, as soon as reasonably possible after the effective date of the Sales Tax, but not later than the date on which Sales Tax proceeds are first expended; and

WHEREAS, the Board adopted Resolution No. R-16-128 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Citizens Oversight Committee; and providing for composition, terms of appointment and procedures of the Sales Tax Citizens Oversight Committee (as amended, the "2016 Resolution"); and

WHEREAS, it is in the best interest of Manatee County for the Board to adopt this Resolution to amend and restate the 2016 Resolution in its entirety (a) to implement the Sales Tax Ordinance by establishing guidelines for the expenditure of Sales Tax proceeds and (b) to establish a Citizen Oversight Committee.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

Section 1. Findings. The recitals set forth above are hereby adopted as findings of the Board and incorporated herein by reference.

Section 2. Amendment and Restatement of 2016 Resolution. This Resolution amends and restates the 2016 Resolution and all amendments thereto (including without limitation Resolution No. R-16-128, R-17-105, R-18-021, R-18-044, R-18-044, R-18-069, and R-18-124) in their entirety. Upon the adoption of this Resolution, the matters addressed herein shall be governed solely by this Resolution and any subsequent amendments hereto.

Section 3. Expenditure of Sales Tax Proceeds. The Board hereby establishes the following guidelines for expenditure of Sales Tax proceeds (inclusive of interest and investment earnings thereon):

- A. Sales Tax proceeds shall be spent in accordance with the Sales Tax Ordinance and the “Infrastructure Sales Tax Funding Categories List” attached hereto as Exhibit “A”, and the subcategories and corresponding percentages listed therein. Any change to said subcategories or percentages shall require approval by the Board as an amendment to this Resolution adopted in a Public Hearing.
- B. The “Infrastructure Sales Tax Project and Equipment List” attached hereto as Exhibit “B” is hereby established as the master list for planned projects and equipment to be funded with Sales Tax proceeds. Sales Tax proceeds shall be spent to fund only such projects and equipment as are described therein.
- C. Any addition or removal of a project, and any change to a project scope or project equipment, shall require approval by the Board as either (1) an amendment to this Resolution adopted in a Public Hearing or (2) authorization in the County’s Five Year Capital Improvement Plan.
- D. Projects may be amended by the Board for cost changes (increase or decrease), and may be closed by the Board, through the budget amendment process in accordance with applicable law.

Section 4. Establishment of Citizens Oversight Committee. The County hereby establishes an “Infrastructure Sales Tax Citizen Oversight Committee” (the “Committee”) to provide for citizen review of expenditures of Sales Tax proceeds. The Committee shall have only the following powers and duties:

- A. The Committee shall act solely in an oversight capacity to prepare an annual report to the Board of County Commissioners to consider the following:

- i. Whether actual or planned expenditures are consistent with the subcategories and percentages provided in the Infrastructure Sales Tax Funding Categories List. Such determination of consistency with subcategories and percentages shall be based on actual sales tax collections and expenditures, as well as estimated collections and planned expenditures for the five years designated in the County's Adopted Five Year Capital Improvement Plan.
 - ii. Whether any changes to the Infrastructure Sales Tax Funding Categories List were approved by the Board in accordance with this Resolution;
 - iii. Whether project and equipment expenditures, or debt service costs for same, utilizing infrastructure sales tax revenues for the previous year were identified on the Infrastructure Sales Tax Project and Equipment List; and
 - iv. Whether any changes to the Infrastructure Sales Tax Project and Equipment List were made in accordance with this Resolution.
- B. The Committee, its members and all its proceedings shall be governed by and comply with all applicable laws, including without limitation (1) the Florida Government in the Sunshine Law, Chapter 286, Florida Statutes, (2) the Florida Public Records Law, Chapter 119, Florida Statutes, and (3) the Florida Public Ethics Code, Chapter 112, Florida Statutes.

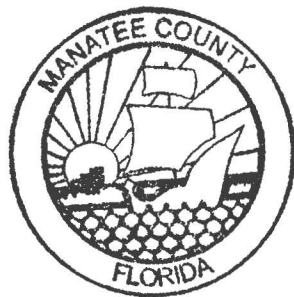
Section 5. Composition, Term and Procedures. The Committee shall be subject to the following requirements for composition, term and procedures:

- A. The Committee shall be composed of seven members appointed by majority vote of the Board, and shall be removable for cause by the Board. Committee members shall be individuals residing in the unincorporated areas of Manatee County.
- B. Four of the initial members shall have initial terms of three years, and three of the initial members shall have initial terms of two years. Thereafter, all members shall serve for terms of two years.
- C. The Committee shall, by majority vote, select a Chairperson and Vice-Chairperson from among its members. The Committee shall determine the time and places for meetings, and shall meet not less than once per calendar year. The County's Financial Management Department shall provide staff support to the Committee.
- D. The Committee shall sunset on December 31, 2032.

Section 6. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

Section 7. Effective Date. This Resolution shall become effective immediately upon adoption by the Board of County Commissioners.

PASSED AND DULY ADOPTED with a quorum present and voting this 7th day of August, 2018.



**BOARD OF COUNTY COMMISSIONERS OF
MANATEE COUNTY, FLORIDA**

By:


Chairperson

ATTEST: ANGELINA COLONNESO
CLERK OF THE CIRCUIT
COURT AND COMPTROLLER

By: 
Deputy Clerk

Infrastructure Sales Tax Funding Categories List
Exhibit A

	Project Percent	Manatee BOCC 81.325917 %
Transportation		
Sidewalks	5.3%	1,293,082
Neighborhood sidewalks and sidewalks to schools		
Intersection Improvements	9.9%	2,415,380
Upgraded traffic signals and additional turn lanes		
Major Road Improvements	55.5%	13,540,765
Standard and sufficient travel lanes, bridges, sidewalks, bike lanes (or trail), and street lighting		
Transportation Subtotal	70.7%	17,249,227
Public Safety & Law Enforcement		
Law Enforcement Facilities & Equipment	7.3%	1,781,038
Replacement and expansion of aging facilities and equipment		
Criminal Justice & Public Safety Facility Improvements	4.7%	1,146,695
Replacement and expansion of aging facilities and equipment		
911 & Public Safety Technology Upgrades	2.9%	707,535
Replacement and expansion of aging critical facilities and equipment		
Animal Services & Sheltering	0.3%	73,193
Replacement, renovations and expansion of aging facilities and equipment		
Public Safety & Law Enforcement Subtotal	15.2%	3,708,461
Parks & Community Facilities		
District Parks & Aquatic Facilities	3.9%	951,513
Replacement and enhancement of aging facilities and equipment		
Athletic Fields	3.3%	805,127
Replacement and enhancement of aging facilities and equipment		
Recreation Buildings & Playgrounds	4.2%	1,024,707
Replacement and enhancement of aging facilities and equipment		
Environmental Preserves & Boat Ramps	1.9%	463,558
Replacement and enhancement of aging facilities and equipment		
Libraries & Community Facilities	0.8%	195,182
Replacement and enhancement of aging facilities and construction of new facilities		
Parks & Community Facilities Subtotal	14.1%	3,440,087
Totals	100%	\$ 24,397,775

Transportation

Transportation - Sidewalks

5.30% (B) *	Reference	Temp CIP #	CIP#	Project Name	\$
**	TRSW001		5400030	11th Ave E from 69th St Ct E to 72nd St Ct E	-
**	TRSW002	TR01516		18th St E from 2nd Ave E to US 41	111,000
**	TRSW003	TR01570		19th St W & E from 2nd Ave W to US 41	209,000
**	TRSW004	TR01518		1st Ave E from 17th St E to North DE	547,000
**	TRSW005	TR01519		1st Ave W from 63rd St NW to 59th St W	175,000
**	TRSW006	TR01520		20th St W & E from 2nd Ave W to US 41	198,000
**	TRSW007	TR01521		21st St W & E from 4th Ave W to US 41	319,000
**	TRSW008	TR01522		22nd St E from 1st Ave E to US 41	123,000
**	TRSW009	TR01523		22nd St W from Dead End to 2nd Ave W	100,000
**	TRSW010	TR01524		25th St W & E from Bayshore Rd to 2nd Ave E	95,000
**	TRSW011	TR01744		26th Avenue East from 27th Street East to 45th St E	448,000
**	TRSW012	TR01745		26th St W from Cortez Rd to 21st Ave W	528,000
**	TRSW013	TR01525		27th St E from 26th Ave E to 30th Ave E	106,000
**	TRSW014	TR01464		27th St E from Blane Creek sub to 31st Ave E	113,000
**	TRSW015	TR01526		2nd Ave E from 17th St E to 25th St E	418,000
**	TRSW016	TR01527		2nd Ave W from 17th St E to Dead End	259,000
**	TRSW017	TR01528		2nd Avenue West from 17th Street East to End road	346,000
**	TRSW018			301 Blvd from Tallevest Rd to University Parkway	643,000
**	TRSW019	TR01529		30th Street East from 49th Ct. East to 8th Avenue East	230,000
**	TRSW020	TR01485		31st Street East from 9th Avenue Dr. East to 33rd Street	173,000
**	TRSW021			35th St W from 9th Ave W to 13th Ave W	103,000
**	TRSW022	TR01466	5400002	35th St E (Prospect Rd) from Whitfield Ave to 70th Ave E	171,000
**	TRSW023	TR01467	5400001	36th St E (Prospect Rd) from Whitfield Ave to Cottages	188,000
**	TRSW024	TR01530		36th Ave W from 83rd St W to 59th St W	103,000
**	TRSW025	TR01533		3rd Ave E from 17th St E to 22nd St E	269,000
**	TRSW026	TR01536		3rd Ave W from 17th St E to 22nd St W	236,000
**	TRSW027	TR01468		42nd Ave W from 63rd St W to 59th St W	103,000
**	TRSW028	TR01469	5400003	43rd Ave W from Cape Vista Dr to 51st St W	103,000
**	TRSW029			45th St E from 4th Ave E to End of Street	173,000
**	TRSW030			4th Ave E from 45th St E to 49th St E	200,000
**	TRSW031			51st St W from 32nd Ave Dr W to 26th Ave W	163,000
**	TRSW032			51st St W from 47th Ave W to Cortez Rd	143,000
**	TRSW033			53rd Ave W from 26th St W to US 41	282,000
**	TRSW034	TR01550		54th Ct E from 74th Pl. E to Woodlawn Cir W	63,000
**	TRSW035			55th Ave W from 26th St W to US 41	558,000
**	TRSW036	TR01551		56th St E from existing sidewalk to 55th Ave E	144,000
**	TRSW037	TR01470		59th St W from Manatee Ave W to 6th Ave NW	393,000
**	TRSW038	TR01552		59th St W from Sun Chase Apt to Cortez	99,000
**	TRSW039	TR01553		5 Ave NW from 71st St NW to 75th St NW	103,000
**	TRSW040	TR01554		61st Ave E from 1st St E to 5th St E	120,000
**	TRSW041	TR01555		61st St E from Bayshore Rd to 16th Ave E	412,000
**	TRSW042	TR01556		65th Ave E from 49th Ct E to Dead end	113,000
**	TRSW043	TR01557		67th St W from Manatee Ave W to 5th Ave NW	178,000
(a) *	TRSW044		5400020	68th St Ct E from Bayshore Rd to End of Street	-
(a) *	TRSW045		5400028	71st St E from Bayshore Rd to End of Street	-
(a) *	TRSW046		6093460	72nd St Ct E from Bayshore Rd to End of Street	-
(a) *	TRSW047		6093560	Rubonia Community Sidewalks	2,113,000
(a) *	TRSW048		6093860	72nd St Ct E from Bayshore Rd to US 41	-
**	TRSW049	TR01545		72nd St E from Bayshore Rd to End of Street	-
**	TRSW050	TR01546		75th St W from Cortez Rd to 53 Ave W	416,000
**	TRSW051			7th Ave NW from 75th St NW to 71st St NW	95,000
**	TRSW052	TR01547		80th Ave Cir E from 55th St E to 55th St E	112,000
**	TRSW053	TR01548		83rd St NW from existing sidewalk at 1400 block to 17th	53,000
**	TRSW054	TR01549		8th Avenue East from 33rd Street East to 9th Avenue Dr	173,000
**	TRSW055	TR01562		9th Ave NW from 71st St NW to 69rd St NW	312,000
**	TRSW056	TR01563		Bayshore Rd from 72nd St Ct E to US 41	932,000
**	TRSW057	TR01564		Cape Vista Dr from 39th Ave W to 38th Ave Dr W	22,000
**	TRSW058	TR01565		Cape Vista Dr from Cortez Rd to 39th Ave W	149,000
*	TRSW059		5400027	Casa Ave from Cornell Rd to Tulane Rd	18,000
*	TRSW060		5400028	Columbia Dr from Florida Blvd to Bayshore Gardens Pk	248,000
*	TRSW061		5400029	Cornell Rd from Bayshore Gardens Pkwy to Casa Ave	102,000
*	TRSW062		5400021	Dartmouth Dr from Harvard Ave to Bayshore Gardens P	159,000
*	TRSW063	TR01532		Florida Blvd from 34th St W to 26th St W	342,000
*	TRSW064			Georgia Ave from Bayshore Garden Pkwy to Bay Dr	-
*	TRSW065			Golf Course Rd from Fort Hamer Rd to Twin Rivers Trs	3,421,000
*	TRSW066	TR01534	5400004	Greenbrook Blvd from Lorraine Rd to Royal Turn Circle	115,000
*	TRSW067		5400002	Hamilton Way from Roosevelt Rd to Manatee Ave	94,000
*	TRSW068	TR01737		Harvard Ave from Columbia Dr to Roslyn Ave	207,000
**	TRSW069			Kiewit Ct from 12th St E to 15th St E	371,000
**	TRSW070	TR01537		Old Tampa Road from 89 Ave E to Chin Rd	611,000
*	TRSW071			Palma Sola from 34th Ave W to 27th Ave W	522,000
*	TRSW072		5400023	Red Rooster Rd from US 301 to Major Turner Run	350,000
*	TRSW073			Roslyn Ave from Dartmouth Dr to Bayshore Gardens Pk	153,000
*	TRSW074			School Drive from Lakewood Ranch Blvd to Mustang Ali	181,000
*	TRSW075			Silverleaf Ave from US 301 to Old Tampa	265,000
*	TRSW076		5400024	Spencer Parish Rd from 57th St E to Golf Course Rd	870,000
*	TRSW077		5400025	Stanford Ave from 26th St W to Columbia Dr	72,000
*	TRSW078			Tulane Ave from Georgia Ave to 26th St W	88,000
*	TRSW079	TR01541		Waterline Rd from Rye Rd to Dart Rd	1,028,000
*	TRSW080	TR01542		Whitfield Ave from 15th St E to 9th Ave E	200,000
**	TRSW081	TR01747		Whitfield Ave from 15th St E to West to existing sidewalk	47,000
**	TRSW082	TR01544		Winterling Ave (65th Ave E) from 5th St E to End of road	183,000
(a) *	TRSW083		6093460	Woodlawn Cir S from Erie Rd to end of 78th Ave E	361,000
(a) *	TRSW084		6093460	70th St Ct E from Bayshore Rd to End of Street	-
(a) *	TRSW085		6093460	71st St E / E end W of 15th Ave E	-
(a) *	TRSW086		6093460	12th Ave Dr E from 71st St E to 72nd St Ct E	-
(a) *	TRSW087		6093460	14th Ave E from 72nd St E to 72nd St Ct E	-
(a) *	TRSW087		6093460	15th Ave E from 71st St E to 72nd St Ct E	-

Transportation - Sidewalks \$ 24,663,000

Transportation

Transportation - Intersection Improvements

9.90%	Reference	Temp CIP#	CIP #	Project Name		
**	TRR001	TR01447		15 St E @ US 301	\$	327,000
**	TRR002	TR01448		28 Ave E @ 27 St E		449,000
*	TRR003	TR01449	6092460	26 St W @ 30 Ave W		1,105,408
	TRR004			26 St W @ 57 Ave W		449,000
**	TRR005	TR01450		26 St W @ Bayshore Gardens Pkwy		854,000
	TRR006	TR01738		43 St W @ 9 Ave W		448,000
	TRR007			53 Ave W @ 26 St W		449,000
	TRR008			53 Ave W @ 34 St W		1,645,000
*	TRR009	TR01508	6083152	80 Ave E @ K-MART		449,000
	TRR010	TR01739		83 Ave E @ 9 St E		980,000
**	TRR011	TR01509		66 St Ct E / 84 St Ct E @ SR 54		750,000
**	TRR012	TR01510		9 St E @ 30 Ave E		449,000
**	TRR013	TR01511		9 St W @ 30 Ave W		654,000
	TRR014			Ellenton-Gillette Rd @ Mendoza Rd		484,000
*	TRR015		6094060	Erie Road @ US 301 Parish		1,357,000
	TRR016			Honore Ave @ Cooper Creek Blvd		578,000
	TRR017			Lockwood Ridge Rd @ Whitfield Ext		1,307,000
*	TRR018	TR01690	6093760	Lorraine Rd @ 44th Ave E		1,697,000
*	TRR019	TR01691	6093860	Lorraine Rd @ Rangeland Parkway		1,697,000
	TRR020			Tallevast Rd @ Tuttle St		1,307,000
*	TRR021		6094160	White Eagle Blvd @ 44th Ave E		578,000
*	TRR022		6094260	White Eagle Blvd @ Melachuk Rd		578,000
*	TRR023	TR01512	6088361	Whitfield Ave @ Prospect Rd		449,000
Transportation - Intersection Improvements					\$	18,839,408

Transportation - Major Road Improvements

85.50%	Reference	Temp CIP#	CIP #	Project Name		
**	TRR001	TR01454		27 St E from 38th Ave E to 26th Ave E	\$	8,508,000
**	TRR002	TR01513		30 Ave E from 8th St E to 15th St E		5,189,000
**	TRR003	TR01514		37 St E from 38 Ave E to SR 70		12,971,000
	TRR004	TR01740		43 St W from Cortez Rd to 53 Ave W		11,207,000
	TRR005	TR01746		43rd St W from 36th Ave W to 9th Ave W		15,878,000
**	TRR006	TR01515		45 St E from 44 Ave E to 28 Ave E		10,377,000
**	TRR007	TR01457		51 Ave E from US 301 to 33 St E		6,600,000
	TRR008	TR01741		51 St W from 21 Ave W to Cortez Rd		13,388,000
	TRR009	TR01742		51 St W from Cortez Rd to 53rd Ave W		10,481,000
	TRR010			53 Ave W from 26 St W to 30 St W		3,743,000
	TRR011			53 Ave W from US 41 to 26 St W		10,797,000
**	TRR012	TR01455		59 St W from 33 Ave Dr W to Cortez Rd		7,783,000
**	TRR013	TR01456		59 St W from Riverview Blvd to Manatee Ave W		10,169,000
*	TRR014		6083161	80 Ave E from Factor Shop Blvd to Mendoza Rd		3,840,000
*	TRR015	TR01459	6083160	80 Ave E from US 301 to Factory Shop Blvd		3,024,000
**	TRR016	TR01472		89 St E from Ellenton-Gillette to I-75		8,405,000
**	TRR017	TR01517		89 St E from US 41 to Ellenton-Gillette		8,754,000
*	TRR018		6094360	Canal Road from US 301 to US 41		18,320,000
	TRR019			Honore Ave from 83 Ave E to Cooper Creek Blvd		2,668,000
	TRR020			Mendoza Rd from Ellenton-Gillette to I-75		10,999,000
*	TRR021	TR01481	6094460	Moccasin Willow Rd from Ellenton-Gillette to Gateway		7,390,000
*	TRR022	TR01462	6093960	Moccasin Willow Rd from US 41 to Ellenton-Gillette		6,371,000
**	TRR023	TR01483		Upper Manatee River Rd from Ft Hamer Bridge to Rye F		8,050,000
	TRR024			Victory Rd from Mendoza Rd to US 301		8,094,000
	TRR025	TR01743		Whitfield Ave E from 301 Blvd to US 301		8,820,000
Transportation - Major Road Improvements					\$	222,721,088

Public Safety & Law Enforcement

Law Enforcement Facilities & Equipment

7.30%	Reference	Temp CIP#	CIP #	Project Name		
	PSLE001	GG01632		MCSC - Sheriff's Dist 4 Office - 20,000 s.f. (no land acq)	\$	3,793,500
	PSLE002	GG01633		Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir		3,298,250
	PSLE003	GG01634		MCSC - Sheriff's Dist 2 Office - Demolish & rebuild 20K		3,298,250
**	PSLE004	GG01835		MCSC - Fleet Facility/Vehicle Mtc (No land acq)		8,892,250
	PSLE005		6091200	MCSC - Helicopter Replacement		4,900,000
*	PSLE006	GG01641		MCSC - New Property Evidence Building (does not inclu		6,780,000
*	PSLE007		5400005	MCSC - Desoto Center UPS Replacement - Sheriff's Da		225,000
*	PSLE008		5400006	MCSC - Desoto Data Center Air Conditioning Units		65,000
*	PSLE009		5400007	MCSC - Desoto Parking Lot Resurface - Rear of the Bul		30,000
*	PSLE010		6073401	MCSC - New Central Purchasing & Stores Facility Gene		350,000
**	PSLE011	GG01647		MCSC - Renovate Old Purchasing Building		100,000
*	PSLE012		8005232	MCSC - SWAT Training - Driveway		50,000
Public Safety & Law Enforcement - Law Enforcement Facilities & Equipment					\$	29,778,250

Criminal Justice & Public Safety Facility Improvements

4.70%	Reference	Temp CIP#	CIP #	Project Name		
*	PSCJ001	5400012	5400012	MCSC - Jail 15 Rooftop A/C and 8 Refrigeration Repl	\$	82,000
*	PSCJ002	5400014	5400014	MCSC - Jail 200 Analog Camera Replacement \$300 ea		80,000
*	PSCJ003	5400008	5400008	MCSC - Jail Annex Fire Alarm		65,000
*	PSCJ004	5400009	5400009	MCSC - Jail Annex Rooftop DX Replacement (25 total)		125,000
*	PSCJ005	5400010	5400010	MCSC - Jail Boiler Replacement		125,000
*	PSCJ006	6005230	6005230	MCSC - Jail Detention Pod Water Heater Replacement		600,000
*	PSCJ007	5400011	5400011	MCSC - Jail Exercise Yard Exterior door replacement		150,000
*	PSCJ008	8005229	8005229	MCSC - Jail Parking Lot and Roadway Resurfacing		250,000
*	PSCJ009	8005226	8005226	MCSC - Jail Parking Lot Expansion		250,000
*	PSCJ010	8005231	8005231	MCSC - Jail Replace Fan Coil Units		600,000
*	PSCJ011	5400013	5400013	MCSC - Jail Replacement Windows - 30 at \$1K		250,000
**	PSCJ012	GG01683		MCSC - Medical Wing at Jail		10,303,200
**	PSCJ013	GG01682		MCSC - Stockade Roof Replacement		772,000
*	PSCJ014	GG01637		Bariatric Ambulance with Paramedic Training Equip		532,000
*	PSCJ015	GG01880	8005720	Beach Lifeguard Tower Replacements (7) Manatee Bch		750,000
*	PSCJ016	GG01661	8005722	Adlt Bch Lifeguard Towers at Manatee Bchs		350,000
Public Safety & Law Enforcement - Criminal Justice & Public Safety Facility Improvements					\$	15,284,200

Public Safety & Law Enforcement

911 & Public Safety Technology Upgrades

2.90%	Reference	Temp CIP#	CIP #	Project Name		
**	PS91001	PS01894		Next Gen 911 - Text to 911	\$	3,895,000
**	PS91002	6083202		911 Disaster Recovery System		684,250
**	PS91003	GG01839		911 Hardware Replacement & Software Updates		1,500,000
*	PS91004	6049809	6049809	Public Safety Communication System Upgrades		1,250,000
*	PS91005	6049810	6049810	Emergency Operations Communication System		580,000
Public Safety & Law Enforcement - 911 & Public Safety Technology Upgrades					\$	7,809,250

Animal Services & Sheltering

0.30%	Reference	Temp CIP#	CIP #	Project Name		
**	PSAS001	GG01843		Renovate Existing Animal Shelter at 25th Street West in	\$	1,000,000
Public Safety & Law Enforcement - Animal Services & Sheltering					\$	1,000,000

Parks & Community Facilities

District Parks & Aquatic Facilities

3.90%	Reference	Temp CIP#	CIP #	Project Name		
*	PCDP001		8004013	Braden River District Park-Dog Park	\$	300,000
*	PCDP002		8007515	G.T. Bray District Park-Skate Park Replace & Upgrade		273,000
*	PCDP003		8007507	G.T. Bray District Park-Pickleball		100,000
*	PCDP004		8007517	G.T. Bray District Park-Remove and replace tennis court		225,000
*	PCDP005		8007510	G.T. Bray District Park-Dog Park enhancement		300,000
*	PCDP006		8039919	Lakewood Ranch District Park-Remove and replace ten		225,000
**	PCDP007	NR01490		Lakewood Ranch District Park-Pickleball		300,000
*	PCDP008		8039920	Lakewood Ranch District Park-Upgrade tennis court lig		250,000
*	PCDP009	NR01473		Lincoln Park-Splash pad equipment replace, add shade		-
*	PCDP010	NR01440	8023507	Lincoln Park-Pool		300,000
*	PCDP011	NR01710	8012611	Washington Park Phase I		144,900
*	PCDP012	NR01714	8012610	Washington Park Phase II - Site Restoration		85,000
*	PCDP014		8081101	Portosueno Park South Seawall - West of Weir		653,000
Parks & Community Facilities - District Parks & Aquatic Facilities					\$	3,188,900

Athletic Fields

3.30%	Reference	Temp CIP#	CIP #	Project Name		
*	PCAF001	NR01480	8003515	Blackstone Park - Soccer Concession & Restrooms	\$	400,000
*	PCAF002	NR01481	8003512	Blackstone Park - Ball Field Dugout Replacements		100,000
*	PCAF003	NR01482	8003514	Blackstone Park - Softball Concession & Restrooms		308,500
*	PCAF004	NR01483	5400015	Braden River Park - Ball Field #5 Renovation		250,000
*	PCAF005	NR01483	8007513	G.T. Bray Park - Remove/Replace Softball/Baseball Bar		380,000
*	PCAF006	NR01494	8007512	G.T. Bray Park - Reconstruct Bronco Football Building		400,000
*	PCAF007	NR01495	8007511	G.T. Bray Park - LED Lighting for Park/Ballfields		1,770,000
*	PCAF008	NR01484	8007516	G.T. Bray Park - Soccer Building Replacement		400,000
*	PCAF009	NR01488	8007514	G.T. Bray Park - Replace Baseball/Large Concession E		400,000
*	PCAF010	NR01487	8007508	G.T. Bray Park - Replace softball concession building		400,000
*	PCAF011	NR01489	8007509	G.T. Bray Park - Ball Field Dugout Replacement		320,000
	PCAF012-18	NR01884		G.T. Bray District Park - Artificial Turf		-
	PCAF013-18	NR01884		Lakewood Ranch District Park-Artificial Turf		-
*	PCAF014-18	NR01884	8023506	Lincoln Park- Artificial Turf		1,000,000
Parks & Community Facilities - Athletic Fields					\$	8,198,500

Recreation Buildings & Playgrounds

4.20%	Reference	Temp CIP#	CIP #	Project Name		
**	PCRP001	NR01488		Bennett Regional Park-Shade structure	\$	30,000
*	PCRP002	NR01500	8003513	Blackstone Park-Remove/replace skatepark		273,000
*	PCRP003	NR01501	8005721	Coquina Beach Regional Park-Replace restrooms		250,000
*	PCRP004	NR01502		East Bradenton Park-Replace restroom, add indoor arec		860,000
*	PCRP005	NR01477	8031105	John H. Marble-Replace pavilion, add restroom		250,000
*	PCRP006	NR01478	5400017	John H. Marble-Repave parking lot		150,000
*	PCRP007	NR01491	8031103	John H. Marble-Facility retrofit Phase II		500,000
*	PCRP008	NR01479	8031104	John H. Marble-Gym replace, community center		2,580,000
**	PCRP009	NR01482		Lakewood Ranch District Park-Shaded playground		937,500
*	PCRP010	NR01474	8010411	Myakka Park-Replace restroom and drink fountain		200,000
Recreation Buildings & Playgrounds					\$	8,028,500

Environmental Preserves & Boat Ramps

1.80%	Reference	Temp CIP#	CIP #	Project Name		
**	PCEP001	NR01573		Boat Ramp - Kingfish	\$	200,000
*	PCEP002	NR01578		Boat Ramp - SR 84 @ Braden River		125,000
*	PCEP003	NR01572	5400016	Emerson Point Preserve Regional Park-Boardwalk		350,000
*	PCEP004	NR01574	5400019	Leffis Key-Boardwalk		200,000
*	PCEP005	NR01575	5400018	Robinson Preserve-Boardwalk		950,000
	PCEP006	NR01707		Robinson Preserve Improvements		-
	PCEP007	NR01718		Robinson Preserve Nature Discovery Zone		-
Environmental Preserves & Boat Ramps					\$	1,825,000

Libraries & Community Facilities

0.80%	Reference	Temp CIP#	CIP #	Project Name		
**	PCLC001			Braden River Library Expansion	\$	500,000
**	PCLC002	GG01883		East County Library		1,200,000
	PCLC003	LD01778		Rocky Bluff Library Expansion		500,000
Libraries & Community Facilities					\$	2,200,000

(a) These projects are grouped into the Rubonia Community Sidewalks project per R-18-021.

* Projects are appropriated within the FY18 Budget

** Projects are within the FY18-22 CIP.