RESOLUTION NO. R-18-130

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY. FLORIDA. REGARDING **PUBLIC** FINANCE; **AMENDING** AND RESTATING RESOLUTION NO. R-16-128; ESTABLISHING GUIDELINES FOR EXPENDITURE OF PROCEEDS OF AN INFRASTRUCTURE SALES TAX; **ESTABLISHING** INFRASTRUCTURE SALES TAX CITIZENS OVERSIGHT COMMITTEE: PROVIDING FOR COMPOSITION, TERMS OF APPOINTMENT AND PROCEDURES OF THE CITIZENS OVERSIGHT **COMMITTEE: PROVIDING** SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 212.055(2), Florida Statutes, authorizes local governments to levy a discretionary sales surtax; and

WHEREAS, the Board of County Commissioners of Manatee County (the "Board") recognizes that it is in the best interest of Manatee County to finance, plan, construct, reconstruct, and improve public infrastructure facilities as authorized by law, and to levy and collect a half cent sales surtax to pay the cost thereof; and

WHEREAS, pursuant to Ordinance No. 16-35 (the "Sales Tax Ordinance"), the Board has authorized the levy of a local government infrastructure sales surtax (the "Sales Tax"), subject to the approval of the electors of Manatee County in a referendum to be held on November 8, 2016; and

WHEREAS, Sections 2 and 3 of the Sales Tax Ordinance provide that the Sales Tax proceeds shall be used to fund certain public infrastructure projects; and

WHEREAS, Section 7 of the Sales Tax Ordinance provides that the County shall establish a citizen oversight committee to provide for citizen review of its expenditures of Sales Tax proceeds, as soon as reasonably possible after the effective date of the Sales Tax, but not later than the date on which Sales Tax proceeds are first expended; and

WHEREAS, the Board adopted Resolution No. R-16-128 establishing guidelines for the expenditure of proceeds of an infrastructure sales tax; establishing an Infrastructure Sales Tax Citizens Oversight Committee; and providing for composition, terms of appointment and procedures of the Sales Tax Citizens Oversight Committee (as amended, the "2016 Resolution"); and

WHEREAS, it is in the best interest of Manatee County for the Board to adopt this Resolution to amend and restate the 2016 Resolution in its entirety (a) to implement the Sales Tax Ordinance by establishing guidelines for the expenditure of Sales Tax proceeds and (b) to establish a Citizen Oversight Committee.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Manatee County, Florida:

- **Section 1.** Findings. The recitals set forth above are hereby adopted as findings of the Board and incorporated herein by reference.
- **Section 2.** Amendment and Restatement of 2016 Resolution. This Resolution amends and restates the 2016 Resolution and all amendments thereto (including without limitation Resolution No. R-16-128, R-17-105, R-18-021, R-18-044, R-18-044, R-18-069, and R-18-124) in their entirety. Upon the adoption of this Resolution, the matters addressed herein shall be governed solely by this Resolution and any subsequent amendments hereto.
- **Section 3.** Expenditure of Sales Tax Proceeds. The Board hereby establishes the following guidelines for expenditure of Sales Tax proceeds (inclusive of interest and investment earnings thereon):
 - A. Sales Tax proceeds shall be spent in accordance with the Sales Tax Ordinance and the "Infrastructure Sales Tax Funding Categories List" attached hereto as Exhibit "A", and the subcategories and corresponding percentages listed therein. Any change to said subcategories or percentages shall require approval by the Board as an amendment to this Resolution adopted in a Public Hearing.
 - B. The "Infrastructure Sales Tax Project and Equipment List" attached hereto as Exhibit "B" is hereby established as the master list for planned projects and equipment to be funded with Sales Tax proceeds. Sales Tax proceeds shall be spent to fund only such projects and equipment as are described therein.
 - C. Any addition or removal of a project, and any change to a project scope or project equipment, shall require approval by the Board as either (1) an amendment to this Resolution adopted in a Public Hearing or (2) authorization in the County's Five Year Capital Improvement Plan.
 - D. Projects may be amended by the Board for cost changes (increase or decrease), and may be closed by the Board, through the budget amendment process in accordance with applicable law.
- **Section 4.** Establishment of Citizens Oversight Committee. The County hereby establishes an "Infrastructure Sales Tax Citizen Oversight Committee" (the "Committee") to provide for citizen review of expenditures of Sales Tax proceeds. The Committee shall have only the following powers and duties:
 - A. The Committee shall act solely in an oversight capacity to prepare an annual report to the Board of County Commissioners to consider the following:

- i. Whether actual or planned expenditures are consistent with the subcategories and percentages provided in the Infrastructure Sales Tax Funding Categories List. Such determination of consistency with subcategories and percentages shall be based on actual sales tax collections and expenditures, as well as estimated collections and planned expenditures for the five years designated in the County's Adopted Five Year Capital Improvement Plan.
- ii. Whether any changes to the Infrastructure Sales Tax Funding Categories List were approved by the Board in accordance with this Resolution;
- iii. Whether project and equipment expenditures, or debt service costs for same, utilizing infrastructure sales tax revenues for the previous year were identified on the Infrastructure Sales Tax Project and Equipment List; and
- iv. Whether any changes to the Infrastructure Sales Tax Project and Equipment List were made in accordance with this Resolution.
- B. The Committee, its members and all its proceedings shall be governed by and comply with all applicable laws, including without limitation (1) the Florida Government in the Sunshine Law, Chapter 286, Florida Statutes, (2) the Florida Public Records Law, Chapter 119, Florida Statutes, and (3) the Florida Public Ethics Code, Chapter 112, Florida Statutes.
- **Section 5.** <u>Composition, Term and Procedures</u>. The Committee shall be subject to the following requirements for composition, term and procedures:
 - A. The Committee shall be composed of seven members appointed by majority vote of the Board, and shall be removable for cause by the Board. Committee members shall be individuals residing in the unincorporated areas of Manatee County.
 - B. Four of the initial members shall have initial terms of three years, and three of the initial members shall have initial terms of two years. Thereafter, all members shall serve for terms of two years.
 - C. The Committee shall, by majority vote, select a Chairperson and Vice-Chairperson from among its members. The Committee shall determine the time and places for meetings, and shall meet not less than once per calendar year. The County's Financial Management Department shall provide staff support to the Committee.
 - D. The Committee shall sunset on December 31, 2032.

Section 6. Severability. If any section, sentence, clause, or other provision of this Resolution shall be held to be invalid or unconstitutional by a court of competent jurisdiction, such section, sentence, clause, or other provision shall be deemed severable, and such invalidity or unconstitutionality shall not be construed as to render invalid or unconstitutional the remaining sections, sentences, clauses, or provisions of this Resolution.

Section 7. <u>Effective Date.</u> This Resolution shall become effective immediately upon adoption by the Board of County Commissioners.

PASSED AND DULY ADOPTED with a quorum present and voting this 7th day of August, 2018.



BOARD OF COUNTY COMMISSIONERS OF MANATEE COUNTY, FLORIDA

By:

Chairperson

ATTEST: ANGELINA COLONNESO CLERK OF THE CIRCUIT COURT AND COMPTROLLER

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By:

Deputy Clerk

Infrastructure Sales Tax Funding Categories List Exhibit A

		Project Percent		natee BOCC 1.325917 %
Transportation				
Sidewalks Neighborhood sidewalks and sidewalks to schools		5.3%		1,293,082
Intersection Improvements Upgraded traffic signals and additional turn lanes		9.9%		2,415,380
Major Road Improvements Standard and sufficient travel lanes, bridges, sidewalks, bike lanes (or trail)	,	55.5%		13,540,765
and street lighting Transportatio	n Subtotal	70.7%		17,249,227
Public Safety & Law Enforcement				
Law Enforcement Facilities & Equipment Replacement and expansion of aging facilities and equipment		7.3%		1,781,038
Criminal Justice & Public Safety Facility Improvements Replacement and expansion of aging facilities and equipment		4.7%		1,146,695
911 & Public Safety Technology Upgrades Replacement and expansion of aging critical facilities and equipment		2.9%		707,535
Animal Services & Sheltering Replacement, renovations and expansion of aging facilites and equipment		0.3%		73,193
Public Safety & Law Enforcemen	nt Subtotal	15.2%	-	3,708,461
Parks & Community Facilities				
District Parks & Aquatic Facilities Replacement and enhancement of aging facilities and equipment		3.9%		951,513
Athletic Fields Replacement and enhancement of aging facilities and equipment		3.3%		805,127
Recreation Buildings & Playgrounds Replacement and enhancement of aging facilities and equipment		4.2%		1,024,707
Environmental Preserves & Boat Ramps Replacement and enhancement of aging faciliites and equipment		1.9%		463,558
Libraries & Community Facilities Replacement and enhancement of aging facilities and construction of new facilities		0.8%		195,182
Parks & Community Facilitie	s Subtotal	14.1%		3,440,087
	Totals	100%	\$	24,397,775

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(a) * TRSW047	12
(a) * TRSW048	2,113,0
TRSW050 TR01545 75th 8t W from Cortez Ed to 53 Ave W TRSW050 TR01546 7th Ave NW from 75th 5t NW to 71st 5t NW TRSW051 80th Ave Cire From 55th 9t E TRSW052 TR01547 63rd St NW from 6sisting sidewalk at 1406 block to 17d TRSW053 TR01548 8th Avenue East from 33rd Street East to 9th Avenue Di TRSW055 TR01549 9th Avenue East from 33rd Street East to 9th Avenue Di TRSW055 TR01562 8eyshore Rd from 71st 9th NW to 93rd 9th NW TRSW055 TR01562 8eyshore Rd from 72nd 5t Ct E to US 41 TRSW055 TR01564 9eyshore Rd from Cortez Rd to 38th Ave Dr W TRSW057 TR01564 9eps Vista Dr from 38th Ave W to 38th Ave Dr W TRSW056 TR01565 Case Ave from Cortez Rd to 38th Ave W TRSW056 TR01565 Cortel Rd from 5eyshore Gardens Pk TRSW060 540028 Cornell Rd from 8eyshore Gardens Pk TRSW061 540029 Dartmouth Dr from Harvard Ave to 8eyshore Gardens P TRSW063 TR01532 Search of Correl Rd from 5eyshore Gardens P TRSW065 TR01534 5400024 Finds Blvd from 34th 8t W to 26th 8t W Georgia Ave from 6eyshore Garden Pkwy to Bay Dr TRSW065 TR01534 5400004 Hamilton Way from Forthamer Rd to Twin Rovers Trai TRSW065 TR01534 5400004 Hamilton Way from Roosevelt Rd to Manates Ave TRSW065 TR01534 5400002 Harvard Ave from Columbis Dr to Rostyn Ave TRSW066 TR01534 5400004 Hamilton Way from Roosevelt Rd to Manates Ave TRSW067 5400022 TRSW068 TR01531 Electron 12th 8t E to 15th 9t E	-
** TRSW050 TR01546 TR Ave NW from 75th St NW to 33 Ave W TRSW050 TR01546 TR Ave NW from 75th St NW to 33 Ave W TRSW052 TR01547 Bit have NW from 75th St NW to 33 Ave W TRSW052 TR01547 Bit have NW from 75th St NW from 75th St NW to 35th St E TR3W054 TR01549 St NW from 75th St NW to 83rd St NW TRSW055 TR01562 Bayehore Rd from 72rd St C1 E to US 41 Cape Visite Dr from 28th Ave NW to 83rd St NW TRSW055 TR01563 Cape Visite Dr from 28th Ave W to 38th Ave Dr W TRSW056 TR01563 Cape Visite Dr from 28th Ave W to 38th Ave W TRSW056 TR01565 Cape Visite Dr from 88th Ave W to 38th Ave W TRSW056 TR01565 Cape Visite Dr from Bland Bird to 88th Ave W TRSW056 TR01565 Cape Visite Dr from Florida Bird to 88th Ave W TRSW056 TR01565 Cape Visite Dr from Florida Bird to 88th Ave W TRSW056 TR01565 Cape Note In 88th Ave W TRSW056 TR01565 TR01565 Cape Note In 88th Ave Transmitted Bird from 88th Ave Tr	0.500
## TRSW052	415.0
TRSW052 TR01547 93rd St NW from existing is idewalk at 1400 block to 17tl TRSW053 TR01548 8th Avenue East from 33rd Street East to 9th Avenue Di TRSW054 TR01549 9th Avenue Tast from 33rd Street East to 9th Avenue Di TRSW055 TR01562 9th Avenue Tast 8th NW from 71st 8th NW to 83rd 9th NW TRSW056 TR01563 Cape Visite Dr from 38th Ave W to 38th Ave Dr W TRSW057 TR01564 Daps Visite Dr from 38th Ave W to 38th Ave Dr W TRSW058 TR01565 Case Ave from Cornell Rd to Tulene Rd TRSW058 TR01565 Cornell Rd from Bayahore Gardens Pke TRSW060 5400028 Cornell Rd from Bayahore Gardens Pke TRSW060 5400029 Dartmouth Dr from Harvard Ave to 8 syshore Gardens P TRSW063 TR01532 Georgia Ave from 8ayahore Garden Pkey to 5aya Dr TRSW065 TRSW065 TR01534 5400004 Hamilton Way from Fort Hamer Rd to Twin Ravars Trai TRSW065 TRSW066 TR01534 5400004 Hamilton Way from Roosevelt Rd to Manatee Ave TRSW067 Security From 12th 8t E to 15th 8t E	95.0
TRSW053 TR01549 Sth Avenue East from 33rd Street East to 9th Avenue Di TRSW055 TR01549 Sth Avenue East from 33rd Street East to 9th Avenue Di TRSW055 TR01562 Bayshore Rd from 72rd St Ct E to US 41 TRSW055 TR01563 Cape Visia Dr from 38th Aven W to 38th Aven Dr W TRSW057 TR01564 Department of the W to 38th Aven Dr W TRSW058 TR01565 Case Aven from Cornell Rd to Tidene Rd TRSW058 TR01565 Connell Rd from Bayshore Gardens Pk TRSW050 S400028 Connell Rd from Bayshore Gardens Pk TRSW060 S400028 Connell Rd from Bayshore Gardens Pk TRSW061 S400029 Dartmouth Dr from Harvard Avento Bayshore Gardens P TRSW063 TR01532 Georgia Aventom Sath 8t W to 28th 8t W TRSW068 TR01534 S400024 Gold from Sayshore Garden Pkey to Bay Dr Golf Course Rd from Fort Hamer Rd to Twin Rovers Trail TRSW065 TR01534 S400024 Hamilton Way from Rovers Rd to Manates Ave TRSW068 TR01534 S400024 Hamilton Way from Roverski Rd to Manates Ave TRSW068 TR01534 S400024 Hamilton Way from Roverski Rd to Manates Ave TRSW068 TR01537 Millewilld Ct from 12th 8t E to 15th SI E	112,0
TREWOSS TROUSS SAUDES S	53 01
TRSW055 TR01562 Bayshore Rd from 72nd St Ct E to US 41 TRSW057 TR01563 Cape Visite Dr from 38th Ave W to 38th Ave Dr W TRSW057 TR01564 Depr Visite Dr from 38th Ave W to 38th Ave W TRSW058 TR01565 Case Ave from Cornell Rd to Tulene Rd TRSW058 S400027 Calumbia Dr from Floride Blind to Beyshore Gerdens Pk TRSW060 S400028 Cornell Rd from Bayshore Gerdens Pkey to Case Ave TRSW061 S400028 Dartmouth Dr from Harvard Ave to Bayshore Gerdens P TRSW063 TR01532 Seorgia Ave from Bayshore Gerden Pkey to Bay Dr TRSW068 TR01534 S400004 Hamilton Way from Fort Hamer Rd to Twin Rovers Tree TRSW068 TR01534 S400004 Hamilton Way from Roosevelt Rd to Manates Ave TRSW067 S400022 Rayword Rd from Columbias Dr to Rostyn Ave Idlawildo Ct from 12th 8t E to 15th St E	173.0
** TR9V056 TR01563 Cape Vista Dr from 38th Ave IV to 38th Ave Dr VV ** TR9V057 TR01564 Depa Vista Dr from Cortex Rd to 38th Ave W ** TRSV056 TR01565 Case Ave from Cornell Rd to Tulane Rd * TRSV058 S400027 Calumbta Dr from Florida Blvd to Beyshore Gerdens Pk * TRSV060 S400028 Cornell Rd from Bayahore Gardens Pkey to Case Ave * TRSV061 S400029 Dartmouth Dr from Harvard Ave to Bayahore Gardens P * TRSV062 Florida Blvd from 38th 8t W to 28th 8t W TRSV063 TR01532 Georgia Ave from Bayahore Garden Pkey to Bay Dr TRSV064 Golf Course Rd from Fort Hamer Rd to Twin Rovers Trail TRSV065 TR01534 S400004 Hamilton Way from Roosevelt Rd to Manates Ave * TRSV068 TR01737 Idland Ct from 12th 8t E to 15th St E	312,0
TRSW056 TR01565 Case Ave from Cortex Rd to 38th Ave W TRSW056 TR01565 Case Ave from Cortex Rd to 38th Ave W TRSW059 S400027 Cade Ave from Cortex Rd to 38th Ave W TRSW059 S400026 Cornell Rd from Bayahore Gardens Pk TRSW060 S400028 Cornell Rd from Bayahore Gardens Pk TRSW061 S400029 Dartmouth Dr from Harvard Ave to Bayahore Gardens P TRSW062 S400021 Fichical Blvd from 34th 8t W to 28th 8t W TRSW063 TR01532 Georgia Ave from Bayshore Garden Pkwy to Bay Dr TRSW065 TRSW065 TR01534 S40004 Hamilton Way from Fort Hamer Rd to Twin Rovers Trai TRSW066 TR01534 S40004 Hamilton Way from Roosevelt Rd to Manates Ave TRSW068 TR01737 S400022 Harvard Ave from Columbis Dr to Rostyn Ave Idlawiid Ct from 12th 8t E to 15th Si E	932.0
TRSVV058 TR01585 Cate Ave from Connell Rd to Tutierne Rd TRSVV060 S400027 Comell Rd from Bayahore Gendens Pic TRSVV060 S400028 Comell Rd from Bayahore Gendens Pic TRSVV061 S400029 Dartmouth Dr from Harvard Ave to Bayahore Gendens P TRSVV063 TR01532 S400021 Florida Blvd from 34th 8t W lo 26th 8t W TRSVV063 TR01532 Georgia Ave from Bayahore Genden Picey to Bay Dr TRSVV064 Golf Course Rd from Fort Hamer Rd to Twin Rovers Tree TRSVV065 TR01534 S400004 Hamilton Way from Roosevelt Rd to Manates Ave TRSVV068 TR01534 S400002 Harvard Ave from Columbias Dr to Rostyn Ave TRSVV068 TR01737 Idliawild Ct from 12th 8t E to 15th St E	22.0
* TRSW080 5400027 Calumble Dr from Floride Blind to Beyshore Gerdens Pk TRSW080 5400028 Comell Rd from Bayahore Gardens Pkey to Case Ave TRSW081 5400029 Dartmouth Dr from Harvard Ave to Bayahore Gardens P TRSW083 TR01532 Florida Blind from 34th 8t W to 26th 8t W TRSW083 TR01532 Georgia Ave from Bayahore Garden Pkey to Bay Dr TRSW084 Golf Course Rd from Fort Hamer Rd to Twin Rovers Tres TRSW085 TR01534 5400004 Hamilton Way from Roosevelt Rd to Manates Ave TRSW087 3400022 Harvard Ave from Columbias Dr to Rostyn Ave Included TRSW087 TR01737 Idliewild Ct from 12th 8t E to 15th St E	149,0
TRSW060 5400028 Cornell Rd from Bayshore Gardens Pixey to Case Ave TRSW061 5400029 Destrouth Dr from Harvard Ave to Bayshore Gardens P TRSW062 5400021 Fields Blvd from 34th 8t W to 25th 8t W TRSW068 TR01532 Georgia Ave from Bayshore Garden Pixey to Bay Dr Golf Course Rd from Fort Hamer Rd to Twin Rovers Trai TRSW065 TR01534 5400004 Hamilton Way from Conserve Rd to Manates Ave TRSW066 TR01534 5400004 Hamilton Way from Rovers Rd to Manates Ave TRSW068 TR01737 Selection 12th 8t E to 15th Si E	18.0
* TRSW062 S400029 Dartmouth Dr from Harvard Ave to Bayshore Gardens P * TRSW063 TR01532 S400021 Ficrida. Blvd from 34th 8t W to 26th 8t W TRSW063 TR01532 Georgia Ave from Bayshore Garden Pkwy to Bay Dr TRSW064 Golf Course Rd from Fort Hamer Rd to Twin Rivers Trai TREW065 Grant TR01534 S40004 Hamilton Way from Roosevelt Rd to Manates Ave TRSW067 5400022 Harvard Ave from Columbia Dr to Rostyn Ave TRSW068 TR01737 Idlawlid Ct from 12th 8t E to 15th St E	248,01
* TRSW062 5400021 Florida Blvd from 34th 8t W to Z6th 8t W TRSW063 TR01532 Georgia Ave from Bayshore Garden Pkwy to Bay Dr TRSW064 Golf Course Rd from Fort Hamer Rd to Twin Rivers Trai TRSW065 TR01534 5400004 Hamilton Way from Roosevelt Rd to Manates Ave TRSW067 5400002 Harvard Ave from Columbias Dr to Rostyn Ave TRSW068 TR01737 Idlawillo Ct from 12th 8t E to 15th St E	102.0
TRSW063 TR01532 Georgia Ave from Bayshore Garden Pkwy to Bay Dr TRSW064 Golf Course Rd from Fort Hamer Rd to Twin Rivers Trai TRSW065 Grannbrock Blied from Lornsine Rd to Royal Turn Circle TRSW066 TR01534 5400024 Hamilton Way from Roosevelt Rd to Manates Ave TRSW067 5400022 Harvard Ave from Columbias Dr to Rossyn Ave TRSW068 TR01737 Idlawild Ct from 12th 8t E to 15th St E	158,0
TREWOSE TREWOS	342,0
TREW065 TRSW066 TRSW067 TRSW067 TRSW068 TR01737	·
* TRSW066 TR01534 5400004 Harvillon Way from Roosevelt Rd to Manates Ave * TRSW067 3400022 Harvard Ave from Columbia Dr to Rostyn Ave TRSW068 TR01737 Idlawiid Ct from 12th 8t E to 15th St E	3,421,0
* TRSW067 5400022 Harvard Ave from Columbias Dr to Rostyn Ave TRSW068 TR01737 Idlewild Ct from 12th 8t E to 15th St E	115,0
TR9W068 TR01737 Idlawlid Ct from 12th 8t E to 15th St E	94,01
	207.01
	371,0
TR6VQ59 Did Tampa Road from 89 Ave E to Chin Rd	811,01
"TRSW076 TR01537 Palme Sole from 34th Ave W to 27th Ave W	522,01
TRSW071 Red Rooster Rd from US 301 to Major Turner Run	350,01
* TRSW072 S400023 Roblyn Ave from Dartmouth Drito Bayshore Gardens Pk	153,0
TRSW073 School Orive from Lakewood Rench Blvd to Mustang All	161,0
TRBW074 Silverleef Ave from US 301 to Old Temps	265,01
TRSW075 Spencer Parrish Rd from 57th St E to Golf Course Rd	870,0
* TRBW076 5460024 Stanford Ave from 26th 8t W to Columbus Or	72,01
* TRSW077 5400025 Tulsine Ave from Georgia Ave to 25th St W	88,01
TRSW078 Wetstine Rd from Rye Rd to Dam Rd	1,028,0
TRSW079 TR01541 Whitfield Ave from 15th SI E to 9th Ave E	200,04
TRSW080 TR01542 Whithirld Ave from 15th SI E to West to existing addewall	47,01
TRSW061 TR01747 Wilmerling Ave (95th Ave E) from 5th 51E to End of roas	163,01
	361,0
(a) * TRSWOBS 5093450 70th 8t Ct E from Buyshors Rd to End of Street	
(a) * TRSV084 8093460 71st St E / E and W of 15th Ave E	7
(a) " TR6W065 6093460 12th Ave Dr E from 71et St E to 72nd St Ct E	
(a) * TRSW066 5093460 14th Ave E from 72nd St E to 72nd St Ct E (a) * TRSW087 5093460 15th Ave E from 71st St E to 72nd St Ct E	_
(a) * TRSYVD87 5093450 15th Ave E from 71st 8t E to 72nd 8t Ct E	24 563 0

Transportation Transportation	-					
		provements				
9.90%	Reference	Temp CIP#	CIP #	Project Name		
**	TRHOOS	TR01447			\$	327.00
**	TR0002	TRD1448		26 Ave E @ 27 St E		449.00
	TRI003	TR01449	6092460	26 St W @ 30 Ave W		1,105.40
	TRH004			25 SI W @ 57 Ave W		449.00
55	TRI005	TR01450		26 St W @ Bayshore Gardens Pkwy		854,00
	TR1006	TR01738		43 St W @ 9 Ave W		448,00
	TRIDOT			53 Ave W @ 26 St W		449,00
	TRIIDOS			53 Ave W @ 34 St W		1,645.00
	TRII009	TR01508	6083162	SO AVID E (ID) K-MART		449.00
	TRII010	TR01739		83 Ave E @ 9 St E		980.00
**	TRI011	TR01509		55 St Ct E / 84 St Ct E @ SR 54		750,00
**	TRII012	TR01510		9 5t E @ 30 Ave E		449,00
**	TRII013	TR01511		9 5t W @ 30 Ave W		654,00
	TRII014			Ellenton-Gillette Rd @ Mendoza Rd		484,00
	TR8015		6094060	Erie Road @ US 301 Parrish		1,357,00
	TR8016			Honore Ave @ Cooper Creek Blvd		578,00
	TRII017			Lockwood Ridge Rd @ Whitfield Ext		1,307,00
*	TRIIQ 18	TR01690	6093760	Lorraine Rd @ 44th Ave E		1,697,00
74	TRHQ19	TR01691	6093860	Lorreine Rd @ Rangeland Parkway		1,697,00
	TRI020			Tellevest Rd @ Tuttle St		1,307,00
	TR#021		6094160	White Eagle Blvd @ 44th Ave E		576.00
	TRN022		6094260	White Eagle Blvd @ Melschite Rd		576,00
	TR#023	TR01512	6008361	Whitfield Ave @ Prospect Rd		449,00
				Transportation - Intersection Improvements	\$	18,838,40
ransportation	Stelor Boad inc	covernments				
65.50%	- Major Road Imp		CIPS	Sector of Marris		
85.80%	Reference	Temp CIP#	GIP #	Project Name 27 St E from 38th Ave E to 26th Ave E	20	
**	TRRIDO1	TR01454		27 St E from 38th Ave E to 25th Ave E 30 Ave E from 9th St E to 15th St E	\$	8,509,00
	TRRIDO2	TR01513				5,189,00
7.5	TRR1003	TR01514		37 St E from 38 Ave E to SR 70		12,971,00
	TRRI004	TR01740		43 St W from Corlex Rd to 53 Ave W		11,207,00
	TRR1005	TR01748		43rd St W from 36th Ave W to 9th Ave W		15,876,00
-	TRR1006	TR01515		45 St E from 44 Ave E to 28 Ave E		10,377.00
**	TRR1007	TR01457		51 AV E from US 301 to 33 ST E		5,500,00
	TARMOS	TR01741		51 St W from 21 Ave W to Cortez Rd		13,388,00
	TRR1009	TR01742		51 St W from Corlez Rd to 53rd Ave W		10,481,00
	TRR0010			53 Ave W from 26 St W to 30 St W		3,743,00
	TRRIQ11			53 Ave W from US 41 to 26 St W		10,797.00
**	TRRI012	TR 01455		59 St W from 33 Ave Dr W to Cortez Rd		7,783,00
**	TRR1013	TR01456		59 St W from Riverview Blvd to Manatee Ave W		10,169,00
	TRR1014		6083161	80 Ave E from Factor Shop Blvd to Mendoza Rd		3,840,00
	TRR015	TR01459	6083160	80 Ave E from US 301 to Factory Shop Blvd		3,024,00
**	TRRI016	TR01472		69 St E from Ellenton-Gillette to 1-75		8,405,00
**	TRRI017	TR01517		69 St E from US 41 to Ellenton-Gillette		9,754,00
	TRRI018	11107011	6094360	Canal Road from US 301 to US 41		18,320,00
	TRRI019		5054000	Honore Ave from 83 Ave E to Cooper Creek Blvd		2,668,00
	TRR/020			Mendoza Rd from Ellenton-Gillette to I-75		10,999,00
	TRR1021	TR01461	6094460	Mocasin Wallow Rd from Ellenton-Gillette to Gateway/-		7,390,00
	TRRI022	TR01462	6093960	Moocasin Wallow Rd from US 41 to Ellenton-Gillette		8,371,00
	TRRI023	TR01463	0043800	Upper Manalee River Rd from Ft Hamer Bridge to Rye F		8,050,00
**		1101405				8,094,00
**						
**	TRRI024 TRRI025	TR01743		Victory Rd from Mendoza Rd to US 301 Whitfield Ave E from 301 Blyd to US 301		
**	TRR#024	TR01743		Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements	8	8,820,00
	TRRI024 TRRI025			Whitfield Ave E from 301 Blvd to US 301	1	8,820,00
Public Safety &	TRR#024	it		Whitfield Ave E from 301 Blvd to US 301		8,820,00
Public Safety &	TRRI024 TRRI025 Law Enforcement Facilities & Eq	uipment Temp CIP#	CIP#	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name	30	8,820,00 222,721,00
ubito Safety &	TRRI024 TRRI025 Law Enforcement Facilities & Eq	st uipment	CIP#	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name WCSO -Shariff's Diet 4 Office - 20,000 e.f. (no land soq.)	30	8,820,00 222,721,06
Public Safety &	TRRI024 TRRI025 Law Enforcement Facilities & Eq	uipment Temp CIP#	CIP#	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name	30	8,820,00 222,721,00 3,783,50
Public Safety &	TRRI024 TRRI025 Law Enforcement Facilities & Eq Reference PSLE001	uipment Temp CIPS 9901632	CIP#	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name WCSO -Shariff's Diet 4 Office - 20,000 e.f. (no land soq.)	30	8,820,00 222,721,00 3,783,50 3,286,25
Public Safety &	TRRI024 TRRI025	uipment Temp CIPS GG01632 GG01633	CIP#	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO -Shariff's Dist 4 Office - 20,000 s.f. (no land sog - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir	30	8,820,00 222,721,00 3,793,50 3,296,25 3,296,25
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE002 PSLE004 PSLE005	tuipment Temp CIPS GG01632 GG01633 GG01634 GG01835	GIP# 6091200	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO -Shariff's Dist 4 Office - 20,000 s.f. (no land soq - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Demolish & rebuild 20K i MCSO - Fleat Facelity/Vehicle Mtc (No land scq) MCSO - Helicopter Replacement	30	3,783,50 3,296,25 3,296,25 4,900,00
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Lev Enforcement nt Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE005 PSLE005 PSLE005 PSLE006	uipment Temp CIPS GG01632 GG01633 GG01634	6091200	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desote Cir MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Mtc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not inclu	30	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE002 PSLE004 PSLE005	tuipment Temp CIPS GG01632 GG01633 GG01634 GG01835		Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Dernollsh & rabuild 20K i MCSO - Fleet Facility/Vehicle Ntc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Shariff's Oa-	30	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00
Public Safety &	TRRIO24 TRRIO25 Lev Enforcement nt Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE005 PSLE005 PSLE005 PSLE006	tuipment Temp CIPS GG01632 GG01633 GG01634 GG01835	6091200	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desote Cir MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Mtc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not inclu	30	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 225,00
Public Safety &	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006	tuipment Temp CIPS GG01632 GG01633 GG01634 GG01835	6091200 5400005	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Dernollsh & rabuild 20K i MCSO - Fleet Facility/Vehicle Ntc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Shariff's Oa-	30	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 6,780,00 225,00 225,00
Public Safety &	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006 PSLE006	tuipment Temp CIPS GG01632 GG01633 GG01634 GG01835	6091200 5400005 5400006	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO -Shariff's Diet 4 Office - 20,000 e.f. (no land acq - Shariff's Diet 1 Office - 20,000 e.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Derrolleh & rabuild 20K i MCSO - Fleet Facility/Vehicle Mtc (No land acq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Shariff's Oar MCSO - Desoto Data Center Air Conditioning Units	30	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,760,00 225,00 65,00 30,00
Public Safety &	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006 PSLE006 PSLE006 PSLE006	tuipment Temp CIPS GG01632 GG01633 GG01634 GG01835	6091200 5400005 5400006 5400007	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Ctr MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Mtc (No land ecq) MCSO - Halicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Shariff's Os-MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil	30	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 6,780,00 225,00 65,00 350,00
Public Safety & Law Enforceme 7.30%	TRRIO24 TRRIO25 Lev Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006 PSLE007 PSLE006 PSLE007 PSLE008 PSLE007 PSLE009 PSLE009	uipment Temp CIPS GG01632 GG01633 GG01634 GG01835	6091200 5400005 5400006 5400007 6073401 8005232	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Sheriff's Diet 4 Office - 20,000 e.f. (no land acq - Sheriff's Diet 1 Office - 20,000 e.f. Addition - Desoto Cir MCSO - Sheriff's Diet 2 Office - Derrolleh & rabuild 20K i MCSO - Fleet Facility/Vehicle Mtc (No land ecq) MCSO - Heatloopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Sheriff's DaMCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - Renovate Old Purchasing Building MCSO - SWAT Training - Driveway	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 225,00 66,00 350,00 100,00 50,00
Public Safety & Law Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006 PSLE008 PSLE009 PSLE009 PSLE0010 PSLE011	uipment Temp CIPS GG01632 GG01633 GG01634 GG01835	6091200 5400005 5400006 5400007 6073401 8005232	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq- Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Dernollsh & rabuild 20K i MCSO - Fleet Facility/Vehicle Ntc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Shariff's Os- MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - Renovats Old Purchasing Building	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 225,00 66,00 350,00 100,00
Public Safety & Law Enforceme 7.30%	TRRIO24 TRRIO25 Lev Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE007 PSLE008 PSLE009 PSLE009 PSLE001 PSLE011 PSLE011	uipment Temp CIPS GG01632 GG01633 GG01634 GG01835	6091200 5400005 5400006 5400007 6073401 8005232 Safety & Law Er	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Sheriff's Diet 4 Office - 20,000 e.f. (no land acq - Sheriff's Diet 1 Office - 20,000 e.f. Addition - Desoto Cir MCSO - Sheriff's Diet 2 Office - Derrolleh & rabuild 20K i MCSO - Fleet Facility/Vehicle Mtc (No land ecq) MCSO - Heatloopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Sheriff's DaMCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - Renovate Old Purchasing Building MCSO - SWAT Training - Driveway	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 225,00 65,00 350,00 100,00 50,00
Public Safety & Law Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006 PSLE009 PSLE009 PSLE0010 PSLE011 PSLE011	uipment Temp CIPS GG01632 GG01633 GG01634 GG01835 GG01641 GG01647 Public	6091200 5400005 5400006 5400007 6073401 8005232 Baffety & Law Er	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Diet 4 Office - 20,000 e.f. (no land acq - Shariff's Diet 1 Office - 20,000 e.f. (no land acq - Shariff's Diet 1 Office - 20,000 e.f. Addition - Desote Cir MCSO - Shariff's Diet 2 Office - Derrolleh & rebuild 20K i MCSO - Fleet Facility/Vehicle Mtc (No land acq) MCSO - Fleet Facility/Vehicle Mtc (No land acq) MCSO - Helicopter Replacement MCSO - Desote Center UPS Replacement - Shariff's Dar MCSO - Desote Center UPS Replacement - Shariff's Dar MCSO - Desote Data Center Air Conditioning Units MCSO - Desote Data Center Air Conditioning Units MCSO - New Central Purchasing & Stores Facility Gene MCSO - Renovate Old Purchasing & Stores Facility Gene MCSO - SWAT Training - Driveway **Forcement - Law Enforcement Facilities & Equipment	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 225,00 65,00 350,00 100,00 50,00
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Lev Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE007 PSLE008 PSLE009 PSLE009 PSLE001 PSLE011 PSLE011	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Safety & Law Er	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq- Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Dernolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Ntc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Shariff's Da- MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - Renovats Old Purchasing Building MCSO - SWAT Training - Driveway Iforcament - Law Enforcement Facilities & Equipment	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 225,00 6,00 350,00 100,00 550,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE007 PSLE008 PSLE009 PSLE009 PSLE010 PSLE011 PSLE011 PSLE012 & Public Safety Reference PSCJ001	uipment Temp CIP# GG01632 GG01633 GG01634 GG01895 GG01641 GG01647 Public Facility improvement	6091200 5400005 5400006 5400007 6073401 8005232 Safety & Law Er	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Sheriff's Diet 4 Office - 20,000 e.f. (no land acq - Sheriff's Diet 1 Office - 20,000 e.f. (no land acq - Sheriff's Diet 1 Office - 20,000 e.f. Addition - Desoto Cir MCSO - Sheriff's Diet 2 Office - Demolish & rabuild 20K i MCSO - Fleet Facility/Vehicle Mtc (No land ecq) MCSO - Helicopter Replicement MCSO - New Property Evidence Building (does not inclu MCSO - Desoto Center UPS Replacement - Sheriff's Demolish CSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - SWAT Training - Drivwway MCSO - SWAT Training - Drivwway **Forcement - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 15 Rooftop A/C and 8 Refrigeration Repl	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 225,00 65,00 350,00 350,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006 PSLE009 PSLE009 PSLE011 PSLE011 PSLE012 & Public Safety Reference PSCJ001 PSCJ002	######################################	6091200 5400005 5400007 6073401 8005232 Safety & Law Er vvts CIP # 5400012 5400014	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Sheriff's Dist 4 Office - 20,000 e.f. (no land acq - Sheriff's Dist 1 Office - 20,000 e.f. (no land acq - Sheriff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Sheriff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Heaticopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Sheriff's DaMCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - Renovats Old Purchasing Building MCSO - SWAT Training - Driveway forcement - Law Enforcement Facilities & Equipment	3	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 6,780,00 350,00 100,00 50,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE004 PSLE005 PSLE006 PSLE006 PSLE008 PSLE009 PSLE001 PSLE011 PSLE011 PSLE012 & Public Safety Reference PSCJ001 PSCJ002 PSCJ003	Temp CIPS GG01632 GG01633 GG01634 GG01835 GG01841 GG01647 Public Facility improvement Temp CIPS 5400012	6091200 5400005 5400006 5400007 6073401 8005232 Baffety & Law Er exits CIP # 5400012 5400014 5400008	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSC - Sheriff's Dist 4 Office - 20,000 e.f. (no land acq - Sheriff's Dist 1 Office - 20,000 e.f. (no land acq - Sheriff's Dist 1 Office - Derrollish & rabuild 20K i MCSO - Sheriff's Dist 2 Office - Derrollish & rabuild 20K i MCSO - Healtcopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Sheriff's Os-MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing Building MCSO - SWAT Training - Driveway Iforcament - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 15 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 200 Analog Camera Replacement \$300 ea MCSO - Jail Annex Fire Alarm	3	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 6,780,00 225,00 6,00 350,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE005 PSLE006 PSLE006 PSLE008 PSLE008 PSLE009 PSLE010 PSLE011 PSLE011 PSLE012 A Public Safety Reference PSCJ001 PSCJ002 PSCJ003 PSCJ003 PSCJ004	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Safety & Law Er **YUS **CIP # 5400012 5400014 5400008 5400009	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq Shariff's Dist 1 Office - 20,000 s.f. Addition - Desote Cir MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Mtc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - SWAT Training - Divoway **Forcement - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 15 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 200 Analog Camera Replacement \$300 sa MCSO - Jail Annex Fire Alarm MCSO - Jail Annex Fire Alarm MCSO - Jail Annex Fire Alarm	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,760,00 225,00 65,00 350,00 350,00 350,00 350,00 350,00 46,00 100,00 50,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE003 PSLE005 PSLE006 PSLE007 PSLE006 PSLE007 PSLE009 PSLE010 PSLE011 PSLE011 PSLE012 & Public Safety Reference PSCJ001 PSCJ002 PSCJ003 PSCJ003 PSCJ003 PSCJ005	### Unipment Temp CIP# GG01632 GG01634 GG01835 GG01641 GG01647 Public Facility improvement 5400012 5400018 5400018 5400019 5400010	6091200 5400005 5400007 6073401 8005232 Baffety & Law Er vvts CIP # 5400012 5400014 5400008 5400009 5400009	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Diet 4 Office - 20,000 s.f. (no land acq - Shariff's Diet 1 Office - 20,000 s.f. Addition - Desote Cir MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Mitc (No land acq) MCSO - Heat Facility/Vehicle Mitc (No land acq) MCSO - Heat Facility/Vehicle Mitc (No land acq) MCSO - Desote Center UPS Replacement - Shariff's Os- MCSO - Desote Data Center Air Conditioning Units MCSO - Desote Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing Building MCSO - SWAT Training - Driveway Iforcament - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 5 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 200 Analog Camera Replacement \$300 as MCSO - Jail Annex Fire Alarm MCSO - Jail Annex Rooftop DX Replacement (25 total) MCSO - Jail Annex Rooftop DX Replacement (25 total)	3	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 67,800,00 350,00 100,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE004 PSLE005 PSLE006 PSLE006 PSLE008 PSLE009 PSLE011 PSLE011 PSLE012 & Public Safety Reference PSCJ001 PSCJ002 PSCJ003 PSCJ004 PSCJ005 PSCJ005	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Baffety & Law Er Anta CIP # 5400012 5400014 5400008 5400009 5400000 54000010 6005230	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO -Sheriff's Dist 4 Office - 20,000 s.f. (no land scq Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desote Cir MCSO - Sheriff's Dist 2 Office - Denotish & rabuild 20K i MCSO - Fleet Facility/Vehicle Mtc (No land scq) MCSO - Fleet Facility/Vehicle Mtc (No land scq) MCSO - Hear Property Evidence Building (does not Inclu MCSO - Desote Center UPS Replacement - Sheriff's Os-MCSO - Desote Center UPS Replacement - Sheriff's Os-MCSO - Desote Desting Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing Building MCSO - SWAT Training - Driveway **Forcement - Law Enforcement Facilities & Equipment Project Name MCSO - Jaë 15 Rooftop A/C and 8 Refrigeration Repl MCSO - Jaë 200 Analog Camera Replacement \$300 sa MCSO - Jaë Annex Fire Alarm MCSO - Jaë Boier Replacement MCSO - Jaë Boier Replacement MCSO - Jaë Boier Replacement	3	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 6,780,00 225,00 6,00 30,00 350,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE006 PSLE006 PSLE006 PSLE008 PSLE009 PSLE010 PSLE011 PSLE011 PSLE012 A Public Safety Reference PSCJ001 PSCJ003 PSCJ004 PSCJ005 PSCJ006 PSCJ007	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Bafety & Law Er 4745 CIP # 5400012 5400012 5400008 5400009 5400010 6005230 5400011	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desote Cir MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Mtc (No land ecq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing Building MCSO - New Central Purchasing Building MCSO - SWAT Training - Driveway **Forcement - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 15 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 200 Analog Camera Replacement \$300 so MCSO - Jail Annex Rooftop DX Replacement (25 total) MCSO - Jail Boiler Replacement MCSO - Jail Defantion Pod Water Heater Replacement MCSO - Jail Defantion Pod Water Heater Replacement	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 350,00 100,00 28,778,26
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE003 PSLE005 PSLE006 PSLE006 PSLE006 PSLE009 PSLE010 PSLE010 PSLE010 PSLE011 PSLE012 & Public Safety Reference PSCJ001 PSCJ002 PSCJ003 PSCJ004 PSCJ005 PSCJ006 PSCJ006 PSCJ006 PSCJ007 PSCJ008	### Unipment Temp CIP# GB01632 GB01634 GB01634 GB01635 GB01647 Public Famility improvement Temp CIP# 5400012 5400018 5400018 5400019 5400011 6005229	6091200 5400005 5400006 5400007 6073401 8005232 Safety & Law Er xvts CIP # 5400012 5400014 5400009 5400010 6005230 5400011 8005229	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land acq - Shariff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facility/Vehicle Mtc (No land acq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not inclu MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - SWAT Training - Drivewsy **Forcement - Law Enforcement Facilities & Equipment Project Name MCSO -Jail 15 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 400 Analog Camera Replacement \$300 as MCSO - Jail Annex Fire Alarm MCSO - Jail Boter Replacement MCSO - Jail Boter Replacement MCSO - Jail Detention Pod Water Heater Replacement MCSO - Jail Eneroise Yard Extenor door replacement MCSO - Jail Eneroise Yard Extenor door replacement MCSO - Jail Seroise Yard Extenor door replacement	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,780,00 350,00 350,00 28,778,28
rubito Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE006 PSLE006 PSLE006 PSLE009 PSLE0101 PSLE011 PSLE011 PSLE012 & Public Safety Reference PSCJ001 PSCJ002 PSCJ003 PSCJ004 PSCJ005 PSCJ006 PSCJ006 PSCJ007 PSCJ008 PSCJ008	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Saffety & Law Er 5400012 5400014 5400008 5400009 5400010 6005230 5400011 8005229 8005228	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Diet 4 Office - 20,000 s.f. (no land acq - Shariff's Diet 1 Office - 20,000 s.f. Addition - Desote Cir MCSO - Shariff's Diet 2 Office - Demolish & rabuild 20K i MCSO - Fleat Facelity/Vehicle Mitc (No land acq) MCSO - Heat Facelity/Vehicle Mitc (No land acq) MCSO - Heat Facelity/Vehicle Mitc (No land acq) MCSO - Desoto Data Center UPS Replacement - Shariff's Date MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - SWAT Training - Driveway forcement - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 5 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 5 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 5 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail Annex Fire Alarm MCSO - Jail Annex Fire Alarm MCSO - Jail Botention Pod Water Heater Replacement MCSO - Jail Exercise Yard Extensor door replacement MCSO - Jail Parking Lot and Roadway Resurfacing MCSO - Jail Parking Lot and Roadway Resurfacing	3	8,820,00 222,721,06 3,783,50 3,296,25 8,892,25 4,900,00 6,780,00 350,00 100,00 350,00 28,778,26 82,00 66,00 125,00 60,00 150,00
rubito Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE003 PSLE006 PSLE006 PSLE006 PSLE008 PSLE001 PSLE011 PSLE011 PSLE012 A Public Safety Reference PSCJ001 PSCJ003 PSCJ004 PSCJ003 PSCJ006 PSCJ007 PSCJ006 PSCJ007 PSCJ008 PSCJ001	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Baffety & Law Er 4748 CIP # 5400012 5400014 5400008 5400009 5400010 6605230 5400011 8005229 8005231	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 e.f. (no land acq - Shariff's Dist 1 Office - 20,000 e.f. (no land acq - Shariff's Dist 1 Office - 20,000 e.f. (No land acq - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Healt copter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Data Center Air Conditioning Unite MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gone MCSO - New Central Purchasing & Stores Facility Gone MCSO - New Central Purchasing Building MCSO - New Central Purchasing Building MCSO - SWAT Training - Driveway **Forcement - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 15 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail Annex Fire Alarm MCSO - Jail Annex Rooftop DX Replacement (25 total) MCSO - Jail Annex Rooftop DX Replacement (25 total) MCSO - Jail Botler Replacement MCSO - Jail Exercise Yard Extensor door replacement MCSO - Jail Exercise Yard Extensor door replacement MCSO - Jail Parking Lot Expansion MCSO - Jail Replace Fan Coll Units	3	8,820,00 222,721,00 3,783,50 3,296,25 3,296,25 4,900,00 6,760,00 350,00 28,778,26 82,00 80,00 125,00
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE005 PSLE006 PSLE006 PSLE008 PSLE009 PSLE001 PSLE010 PSLE010 PSLE011 PSLE012 A Public Safety Reference PSCJ001 PSCJ002 PSCJ003 PSCJ004 PSCJ005 PSCJ005 PSCJ006 PSCJ007 PSCJ008 PSCJ0008 PSCJ0010 PSCJ011	### Uipment Temp CIP# GG01632 GG01634 GG01835 GG01841 GG01847 Public Facility improvemate Temp CIP# 5400012 5400018 5400018 5400018 5400018 5400011 6005230 5400011 6005225 6005231 5400013	6091200 5400005 5400006 5400007 6073401 8005232 Saffety & Law Er 5400012 5400014 5400008 5400009 5400010 6005230 5400011 8005229 8005228	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Shariff's Dist 4 Office - 20,000 s.f. (no land soq Sheriff's Dist 1 Office - 20,000 s.f. Addition - Desoto Cir MCSO - Shariff's Dist 2 Office - Demolish & rabuild 20K (MCSO - Fleat Facility/Vehicle Mtc (No land seq) MCSO - Helicopter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Data Center Air Conditioning Units MCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - SWAT Training - Driveway **Forcement - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 15 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail 15 Rooftop Camera Replacement \$300 so MCSO - Jail Annex Fire Alarm MCSO - Jail Annex Fire Alarm MCSO - Jail Boiler Replacement MCSO - Jail Boiler Replacement MCSO - Jail Esantion Pod Water Heater Replacement MCSO - Jail Detantion Pod Water Heater Replacement MCSO - Jail Detantion Pod Water Heater Replacement MCSO - Jail Parking Lot and Roadway Resurfacing MCSO - Jail Parking Lot Expansion MCSO - Jail Replace Fan Coll Units MCSO - Jail Replacement Windows - 30 at \$1K	3	8,820,00 222,721,06 3,783,50 3,296,25 3,296,25 4,900,00 65,780,00 350,00
Public Safety & aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq Reference PSLE001 PSLE002 PSLE003 PSLE004 PSLE005 PSLE006 PSLE006 PSLE009 PSLE010 PSLE011 PSLE011 PSLE012 & Public Safety Reference PSCJ001 PSCJ002 PSCJ003 PSCJ003 PSCJ006 PSCJ006 PSCJ007 PSCJ008 PSCJ009 PSCJ009 PSCJ001 PSCJ001 PSCJ001 PSCJ001 PSCJ001 PSCJ001	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Baffety & Law Er 4748 CIP # 5400012 5400014 5400008 5400009 5400010 6605230 5400011 8005229 8005231	Project Name NCSO -Shariff's Dist 4 Office - 20,000 s.f. (no land scq. Shariff's Dist 4 Office - 20,000 s.f. (no land scq. Shariff's Dist 1 Office - 20,000 s.f. Addition - Desote Cir. MCSO -Shariff's Dist 2 Office - Demolish & rabuild 20K i. MCSO -Fleat Facility/vehicle Mtc. (No land scq.) MCSO -Helicopter Replecement MCSO -New Property Evidence Building (does not inclu. MCSO -Desoto Data Center Air Conditioning Units. MCSO -Desoto Data Center Air Conditioning Units. MCSO -Desoto Data Center Air Conditioning Units. MCSO -Desoto Parking Lot Resurface - Rear of the Buil MCSO -New Central Purchasing & Stores Facility Gene. MCSO -New Central Purchasing & Stores Facility Gene. MCSO -New Central Purchasing Building. MCSO -SWAT Training - Driveway Ifercament - Law Enforcement Facilities & Equipment Project Name MCSO -Jail 15 Rooftop A/C and 8 Refrigeration Repl. MCSO -Jail 200 Analog Camera Replacement \$300 sa. MCSO -Jail Annex Rooftop DX Replacement (25 total). MCSO -Jail Boiler Replacement MCSO -Jail Boiler Replacement MCSO -Jail Exercise Yard Extenior door replacement MCSO -Jail Parking Lot and Roadway Resurfacing MCSO -Jail Parking Lot Expansion MCSO -Jail Replacement Windows - 30 at \$1K MCSO -Medical Wing at Jail	3	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 6,780,00 350,00 225,778,26 82,00 80,00 65,00 125,00 66,00 125,00 60,00 150,00 250,00 250,00 150,00 250,00 150,00 250,00 10,303,20
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Public Safety & .aw Enforceme 7.30%	TRRIO24 TRRIO25 Law Enforcement Facilities & Eq. Reference PSLE001 PSLE002 PSLE003 PSLE006 PSLE006 PSLE006 PSLE008 PSLE009 PSLE011 PSLE011 PSLE012 A Public Safety Reference PSCJ001 PSCJ003 PSCJ004 PSCJ003 PSCJ006 PSCJ007 PSCJ006 PSCJ007 PSCJ008 PSCJ001	######################################	6091200 5400005 5400006 5400007 6073401 8005232 Baffety & Law Er 4748 CIP # 5400012 5400014 5400008 5400009 5400010 6605230 5400011 8005229 8005231	Whitfield Ave E from 301 Blvd to US 301 Transportation - Major Road Improvements Project Name MCSO - Sheriff's Dist 4 Office - 20,000 e.f. (no land acq - Sheriff's Dist 1 Office - 20,000 e.f. (no land acq - Sheriff's Dist 1 Office - 20,000 e.f. (No land acq - Sheriff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Sheriff's Dist 2 Office - Demolish & rabuild 20K i MCSO - Healtoppter Replacement MCSO - New Property Evidence Building (does not Inclu MCSO - Desoto Center UPS Replacement - Sheriff's DaMCSO - Desoto Parking Lot Resurface - Rear of the Buil MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing & Stores Facility Gene MCSO - New Central Purchasing Building MCSO - New Central Purchasing Building MCSO - New Central Purchasing Building MCSO - SWAT Training - Driveway Procement - Law Enforcement Facilities & Equipment Project Name MCSO - Jail 5 Rooftop A/C and 8 Refrigeration Repl MCSO - Jail Annex Fire Alarm MCSO - Jail Annex Rooftop DX Replacement (25 total) MCSO - Jail Botler Replacement MCSO - Jail Botler Replacement MCSO - Jail Botler Replacement MCSO - Jail Barring Lot tand Roadway Resurfacing MCSO - Jail Replace Fan Coll Units MCSO - Jail Replacement Vindows - 30 at \$1K MCSO - Stockade Roof Replacement	3	8,820,00 222,721,00 3,783,50 3,296,25 8,892,25 4,900,00 67,800,00 350,00 100,00 28,778,26

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# PCDP006 # PCDP007 NR01490 PCDP007 NR01490 PCDP008 PCDP008 B039920 Lakewood Ranch District Park-Reliableaid 300 PCDP009 NR01473 Lakewood Ranch District Park-Reliableaid 300 PCDP009 NR01473 Lakewood Ranch District Park-Reliableaid 300 PCDP019 NR01473 Lakewood Ranch District Park-Reliableaid 300 PCDP019 NR01473 Lakewood Ranch District Park-Reliableaid 300 PCDP011 NR01714 0502811 Weshington Park Please 1 PCDP014 NR01714 PCDP014 NR01714 PCDP014 NR01714 PCDP014 NR01714 PCDP014 NR01714 PCDP014 NR01714 PCDP014 NR0180 900515 Blackstone Park - Societ Consistion & Restrooms 5 400 PCAP001 NR01480 900515 Blackstone Park - Societ Concession & Restrooms 5 400 PCAP003 NR01482 900514 Blackstone Park - Sell Fleid Disposit Replacements 100 PCAP004 NR01483 900515 Blackstone Park - Sell Fleid Sell Reactionem 300 PCAP005 NR01483 900513 G.T. Bray Park - Reconstruct Bronois Promise Black PCAP006 NR01483 900713 G.T. Bray Park - Reconstruct Bronois Promise Black PCAP006 NR01484 900719 G.T. Bray Park - Reconstruct Bronois Promise Black PCAP009 NR01484 900719 G.T. Bray Park - Reconstruct Bronois Promise Black PCAP010 NR01484 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP010 NR01489 9007184 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Septice Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 400 PCAP013 NR01489 900719 G.T. Bray Park - Replace Baseball/Large Concession 1 4							300,00
## PCDPP07 NR01400 Lakewood Ranch District Park-Pickelaball 900 #PCDP006 NR01473 B039920 Lakewood Ranch District Park-Pickelaball 9256 #PCDP010 NR014-0 B0225007 Lincoln Park-Splash pad equipment replace, add shade #PCDP011 NR01710 B012811 Weshington Park Phase 13kg #PCDP012 NR01714 B012811 Weshington Park Phase - Site Restoration 8kg #PCDP012 NR01714 B012810 Weshington Park Phase - Site Restoration 8kg #PCDP012 NR01714 B012810 Park Place - Site Restoration 8kg #PCDP012 NR01714 B012810 Park Place - Site Restoration 8kg #PCDP013 NR01401 B003119 Park Place - Site Restoration 8kg #PCDP014 NR01401 B003119 Blackstone Park - Site Restoration 5kg #PCDP017 NR01401 B003119 Blackstone Park - Bull Fleid Dugout Replacaments 10kg #PCDP017 NR01402 B003114 Blackstone Park - Bull Fleid Dugout Replacaments 10kg #PCDP017 NR01403 S4000115 Blackstone Park - Bull Fleid Dugout Replacaments 10kg #PCDP017 NR01403 B007513 G.T. Bray Park - Remove/Replace Softball/Saceball Bac #PCDP017 NR01408 B007512 G.T. Bray Park - Remove/Replace Softball/Saceball Bac #PCDP017 NR01408 B007513 G.T. Bray Park - Remove/Replace Softball/Saceball Bac #PCDP017 NR01408 B007513 G.T. Bray Park - Remove/Replace Softball/Saceball Bac #PCDP011 NR01408 B007513 G.T. Bray Park - Remove/Replace Softball/Saceball Bac #PCDP011 NR01407 B007508 G.T. Bray Park - Remove/Replace Softball/Saceball Bac #PCDP011 NR01407 B007508 G.T. Bray Park - Replace softball Saceball Bac #PCDP011 NR01407 B007508 G.T. Bray Park - Replace softball Saceball Bac #PCDP01 NR01408 B007513 G.T. Bray Park - Replace softball Saceball Bac #PCDP01 NR01408 B007513 G.T. Bray Park - Replace softball Saceball Bac #PCDP01 NR01408 B007513 B007514 G.T. Bray Park - Replace softball Saceball Bac #PCDP01 NR01408 B007513 B007514 G.T. Bray Park - Replace softball Saceball Bac #PCDP01 NR01408 B007513 B007514 G.T. Bray Park - Re	*						225,00
# PCDP006 NR01473 B039920 Lakewood Ranch Destrict Park-Lygrade tennis count tig? PCDP009 NR01440 B022597 Lincoln Park-Pilos 1 and equipment replace, add shade PCDP011 NR01710 B012611 Washington Park Phase II Site Section B012610 Portion B012610 Washington Park Phase II Site Section B012610 Portion B012610 Washington Park Phase II Site Section B012610 Portion B012610 Washington Park Phase II Site Section B012610 Portion B012610 Por	44		NR01490	A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			300,00
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3.30% Reference Temp CIP# CIP # Project Name				Parks & Co		\$	3,158,90
* PCAF001 NR01481 B003515 Blackstone Park - Blace February Bark Ball February Bark Bark Bark Bark Bark Bark Bark Bark	thietic Fields						
* PCAF001 NR01481 8003515 Blackstone Park - Soccer Concession & Restroone \$ 400 * PCAF002 NR01481 8003514 Blackstone Park - Bull Field Lougous Replacements 100 * PCAF003 NR01482 8003514 Blackstone Park - Softbell Concession & Restroone 250 * PCAF004 NR01483 8007513 G.T. Bray Park - Recombatter Softbell Concession & Restroone 250 * PCAF00B NR01488 8007513 G.T. Bray Park - Recombatter Softbell Concession & Restroone 250 * PCAF00B NR01488 8007513 G.T. Bray Park - Recombatter Softbell Edeate Building 400 * PCAF00B NR01496 8007513 G.T. Bray Park - Recombatter Softbell Edeate Building 400 * PCAF00B NR01496 8007513 G.T. Bray Park - Recombatter Softbell Edeate Building 400 * PCAF010 NR01496 8007514 G.T. Bray Park - Soccer Building Replacement 400 * PCAF011 NR01498 8007519 G.T. Bray Park - Soccer Building Replacement 400 * PCAF011 NR01498 8007519 G.T. Bray Park - Replace Baseball/Large Concession § 400 * PCAF013-18 NR01894 8007519 G.T. Bray Park - Replace Baseball/Large Concession § 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Build Concession Duilding 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Build Concession Duilding 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Build Concession Duilding 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Build Concession Duilding 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Build Concession Duilding 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Build Concession Duilding 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Build Concession Duilding 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Building 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Replace Restroone * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Building 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Building 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Building 400 * PCAF014-18 NR01894 8007519 G.T. Bray Park - Balle Building 400 * PCAF014-18 NR01501 6005513 G.T. Bray P	3,30%	Reference	Temp CIP#	CIP#	Project Name		
* PCAF002 NR01481 8003512 Blackstone Park - Boff Feed Dugou Replacaments 900 1 PCAF003 NR01482 8009514 Blackstone Park - Soffbell Concession & Restroore 300 1 PCAF004 NR01483 5400015 Braden River Park - Soffbell Concession & Restroore 300 1 PCAF005 NR01483 5400015 Braden River Park - Remove/Replace Soffbell/Baseball Bar 360 1 PCAF005 NR01483 8007513 G.T. Bray Park - Reconstruct Bronce Football Building 400 1 PCAF006 NR01484 8007514 G.T. Bray Park - Reconstruct Bronce Football Building 400 1 PCAF006 NR01484 8007516 G.T. Bray Park - Replace Building Replacement 400 1 PCAF008 NR01484 8007516 G.T. Bray Park - Replace Building Replacement 400 1 PCAF010 NR01487 8007518 G.T. Bray Park - Replace Building Replacement 400 1 PCAF011 NR01488 8007519 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF012-18 NR01684 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01684 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01685 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01685 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01685 G.T. Bray Park - Replace Boffbell concession building 400 1 PCAF013-18 NR01685 G.T. Bray Park - Replace Boffbell Concession Park - Replace Boffbell Concessi		PCAF001				\$	400.00
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** PCAP005 NR01483 5400015 Braden River Park - Ball Fleid 89 Renovation 400 36							309,50
* PCAF008 NR01483 8007513 G.T. Bray Park - Reconsult Brace 18 PCAF008 NR01494 8007515 G.T. Bray Park - Reconsult Bronce Football Building 400 Park - PCAF008 NR01495 8007511 G.T. Bray Park - Reconsult Bronce Football Building Peplecament 400 Park - PCAF008 NR01496 8007511 G.T. Bray Park - Society Brak - So	*		NR01493				250.00
* PCAPOD8 NR01494 8007512 G.T. Bray Park - Reconstruct Bronco Football Building * PCAPOD7 NR01495 8007519 G.T. Bray Park - LED Lighting for Park/Bellfelds 1,777	*						360,00
* PCAPOUS NR01489		PCAF008	NR01494	5007512			400,00
* PCAP009 NR01490 8007514 G.T. Bray Park - Replace Baseball/Large Concession 1 400 * PCAP010 NR01481 8007509 G.T. Bray Park - Ball Fleid Dispote notified concession building 400 * PCAP012-18 NR01884 8007509 G.T. Bray Park - Ball Fleid Dispote Replacement 320 PCAP013-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP013-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP014-18 NR01884 G.S. Bray District Park - Artificial Turf PCAP015 NR01488 G.S. Bray District Park - Artificial Turf PCAP016 NR01488 G.S. Bray District Park - Artificial Turf PCAP010 NR01501 G.S. Bray District Park - Artificial Turf PCAP010 NR01501 G.S. Bray District Park - Artificial Turf PCAP010 NR01477 G.S. Bray District Park - Replace Park Park - Artificial Turf PCAP010 NR01474 G.S. Bray District Park - Replace Park - Replace Park Park - Replace Park Park - Replace Park - Park - Replace Par		PCAF007	NR01495	6007511	G.T. Bray Park - LED Lighting for Park/Ballfields		1,770.00
* PCAF010 NR01487 8007508 G.T. 6ray Park - Replace anothall concession building 400 PCAF012-18 NR01684 G.T. 8ray Park - Bell Field Drogout Replacement 920 PCAF012-18 NR01684 G.T. 8ray Park - Bell Field Drogout Replacement 920 PCAF013-18 NR01684 G.T. 8ray Plant - Bell Field Drogout Replacement 920 PCAF013-18 NR01684 G.T. 8ray Plant - Artificial Turf Lakewood Ranch District Park - Artificial Turf 1,000 Parks & Community Facilities - Athletic Fleide \$ 8,198 Persecution Buildings & Playgrounds Property Feel Project Name 8 Bennett Regional Park - Replace Retrooms 925 PCAF001 NR01489 Bennett Regional Park - Replace Retrooms 925 PCAF001 NR01489 Bennett Regional Park - Replace Retrooms 925 PCAF003 NR01500 B03513 Bischetone Park - Regional Park - Replace Retrooms 925 PCAF003 NR01500 B03513 District Park - Remove/Palace Retrooms 925 PCAF003 NR01500 B03513 District Park - Remove/Palace Retrooms 925 PCAF003 NR01500 B03513 District Park - Regional Park - Replace restrooms 925 PCAF003 NR01477 B031105 John H. Marble-Replace Park - Remove/Palace Park - Remove/Palace Park - Remove/Palace Retrooms 925 PCAF006 NR01478 S40017 John H. Marble-Replace Park - Remove/Palace Park - Remove/Pal		PCAF008	NR01484	8007516	G.T. Bray Park - Soccer Building Replacement		400,00
* PCAF011 NR0148B e007509 G.T. Bray Park - Ball Flakt Dugout Replacement PCAF012-18 NR01864 G.T. Bray District Park - Artificial Turf Lakewood Ranch District Park - Artificial Turf PCAF014-18 NR01864 G.023508 Lincoin Park - Artificial Turf Lincoin Park - Artificial Turf Park - Artificial Par		PCAF009	NR01498	6007514	G.T. Bray Park - Replace Baseball/Large Concession !		400.00
PCAF012-18 NR01884 S.T. Bray District Park - Artificial Turf PCAF013-18 NR01884 S023506 Lincoin Park - Artificial Turf 1,000		PCAF010	NR01497	6007508	G.T. Bray Park - Replace softball concession building		400.00
PCAF013-18		PCAF011	NR01489	6007509	G.T. Bray Park - Ball Field Dugout Replacement		920,00
## PCRP01 NR01884 6023506 Lincoln Parks Artificial Turf Parks & Community Facilities - Athletic Fields \$ 6,191 ## Parks & Community Facilities - Athletic Fields \$ 6,191 ## PCRP001 NR01498 Bannett Regional Park-Shade structure \$ 35		PCAF012-18	MR01884		5 JUNES TO THE CONTROL OF THE STREET OF THE CONTROL OF THE STREET OF THE		
### A Community Facilities - Athletic Fields \$ 6,198 #### CIP# Project Name ### PCRP001 NR01498 Bennet Regional Park-Shade structure \$ 30 ### PCRP002 NR01500 8003513 Blackstone Park-Remove/replace skatepark 273 ### PCRP003 NR01501 8005721 Coquina Basch Regional Park-Replace restrooms 255 ### PCRP004 NR01502 East Bradenton Park-Replace restrooms 255 ### PCRP005 NR01477 B031105 John H. Marble-Replace postion, add indoor are: 856 ### PCRP006 NR01478 5400017 John H. Marble-Replace postion, add restroom 255 ### PCRP007 NR01491 6031103 John H. Marble-Replace posting tot 155 ### PCRP008 NR01479 8031104 John H. Marble-Replace, community center 2,586 ### PCRP009 NR01492 John H. Marble-Gym replace, community center 2,586 ### PCRP009 NR01492 Boat Name 200 ### PCRP010 NR01474 8010411 Mysikka Park-Replace restroom and drink foontiam 200 ### Reference Temp CIPM Project Name 200 ### PCEP001 NR01573 Boat Ramp- SR 84 @ Braden River 125 ### PCEP002 NR01578 S400016 Emerson Point Preserve Regional Park-Boardwelk 355 ### PCEP003 NR01575 S400016 Emerson Point Preserve Regional Park-Boardwelk 355 ### PCEP005 NR01575 S400018 Robinson Preserve Boardwelk 200 ### PCEP006 NR01575 S400018 Robinson Preserve Boardwelk 200 ### PCEP007 NR01576 Robinson Preserve Boardwelk 200 ### PCEP007 NR01578 Robinson Preserve Boardwelk 200 ### PCEP007 NR01578 PCEP007 Robinson Preserve Regional Park-Boardwelk 200 #### PCEP007 NR01718 Robinson Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp 3 1,826 ####################################							and or annual
### ### ### ### ######################		PCAF014-18	NR01884	6023506		\$	1,000,00
## PCRP001 NR01489 Benet Regional Park-Shade structure \$ 30.00 PCRP002 NR01501 6005721 Coquina Basch Regional Park-Replace restrooms 255. PCRP003 NR01501 6005721 Coquina Basch Regional Park-Replace restrooms 255. PCRP004 NR01502 East Bradenton Park-Replace pevillon, add restroom 255. PCRP005 NR01477 8031105 John H. Marble-Replace pevillon, add restroom 255. PCRP006 NR01478 5400017 John H. Marble-Replace pevillon, add restroom 155. PCRP007 NR01491 6031103 John H. Marble-Replace pevillon, add restroom 155. PCRP008 NR01479 8031104 John H. Marble-Replace pevillon, add restroom 255. PCRP009 NR01491 6031103 John H. Marble-Replace pevillon, add restroom 255. PCRP009 NR01491 6031103 John H. Marble-Replace pevillon, add restroom 255. PCRP009 NR01491 6031104 John H. Marble-Replace pevillon, add restroom 255. PCRP009 NR01479 8031104 John H. Marble-Replace pevillon, add restroom 255. PCRP009 NR01492 Lakewood Ranch District Perk-Sheded playground 937. PCRP009 NR01474 6010411 Myakka Park-Replace restroom and drink fountain 200. Recreation Buildings & Playgrounds \$ 6,025. *** PCEP001 NR01573 Boat Ramps 1.90% Reference Temp CIP# CIP Project Name *** PCEP003 NR01572 5400016 Emeron Piont Preserve Regional Park-Boardwelk 355. PCEP005 NR01574 5400019 Lefts key-Boardwelk 200. *** PCEP005 NR01575 5400018 Roberson Preserve-Regional Park-Boardwelk 200. *** PCEP005 NR01575 5400018 Roberson Preserve-Boardwelk 956. PCEP006 NR01707 Roberson Preserve-Boardwelk 956. **** PCEP007 NR01718 Preserve Rame Preserve Regional Park-Boardwelk 200. **** PCEP007 NR01718 Preserve Regional Park-Boardwelk 200. ****** PCEP007 NR01718 Preserve Regional Park-Boardwelk 956. ************************************					,		7,000,000
PCRP001				min w	Wasterst Marris		
* PCRP002 NR01500 6003513 Stackstone Park-Remove/replace akatepark 273 * PCRP003 NR01501 8005721 Coquina Basech Regional Park-Replace restrooms 255 * PCRP004 NR01502 East Bradenton Park-Replace restrooms 255 * PCRP005 NR01477 8031105 John H. Marble-Replace pavillon, add restroom 256 * PCRP006 NR01478 5400017 John H. Marble-Replace pavillon, add restroom 256 * PCRP007 NR01491 6031103 John H. Marble-Replace pavillon, add restroom 256 * PCRP008 NR01479 8031104 John H. Marble-Replace pavillon and restroom 256 * PCRP009 NR01492 Lakewood Rench Dratic Park-Shaded playground 937 * PCRP009 NR01492 Myakka Park-Replace restroom and drink fountain 200 * PCRP010 NR01474 8010411 Myakka Park-Replace restroom and drink fountain 200 * Recreation Buildings & Playgrounds \$ 8,025 * PCEP001 NR01573 Boat Ramps 125 * PCEP002 NR01578 Boat Ramps 125 * PCEP002 NR01578 Boat Ramps 125 * PCEP003 NR01572 5400016 Emreson Point Preserve Regions! Park-Boardwalk 200 * PCEP005 NR01575 5400018 Roberson Preserve Regions! Park-Boardwalk 956 * PCEP006 NR01707 Roberson Preserve Nature Discovery Zone Environmental Preservas & Boat Ramps \$ 1,826 * PCEP007 NR01718 Braden River Boardwalk 956 * PCEP006 NR01707 Roberson Preserve Nature Discovery Zone Environmental Preservas & Boat Ramps \$ 1,826 * PCEP007 NR01718 Braden River Discovery Zone Environmental Preservas & Boat Ramps \$ 1,826 * PCEP006 NR01707 Roberson Preserve Nature Discovery Zone Environmental Preservas & Boat Ramps \$ 1,826 * PCEP007 NR01718 Braden River Library Expansion \$ 500 * PCLC001 Braden River Library Expansion \$ 500 * PCLC002 GG01883 East County Library Expansion 5 500				CIPE	그렇게 하게 하는 일이 없다면 하는 아이들이 살아가지 않는데 하게 되었다면 하는데		30.00
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* PCRP004 NR015D2 East Bradenton Park-Replace restroom, add indoor are: * PCRP005 NR01477 B031105 John H. Marble-Replace pavillon, add restroom 250 * PCRP006 NR01478 S400017 John H. Marble-Replace pavillon, add restroom 250 * PCRP007 NR01491 B031103 John H. Marble-Facility retrofit Phase II 500 * PCRP008 NR01479 B031104 John H. Marble-Gym replace, community center 2,580 * PCRP009 NR01492 Lakewood Rench District Park-Shaded playground 9837 * PCRP001 NR01474 B010411 Myakka Park-Replace restroom and drink fountain 200 * Reference Temp CIP# CIP# B04184 Braden River 125 * PCEP001 NR01573 Boat Ramp - Kingflish \$ 200 * PCEP003 NR01572 5400016 Emersion Point Preserve Regional Park-Boardwelk 350 * PCEP004 NR01574 5400018 Robinson Preserve-Regional Park-Boardwelk 250 * PCEP005 NR01575 5400018 Robinson Preserve-Boardwalk 960 * PCEP006 NR01707 Robinson Preserve-Boardwalk 960 * PCEP007 NR01716 Robinson Preserve-Boardwalk 960 * PCEP007 NR01716 Robinson Preserve-Boardwalk 960 * PCEP007 NR01718 Braden River 125 * PCEP008 RR01707 Robinson Preserve-Boardwalk 960 * PCEP007 NR01718 Robinson Preserve-Boardwalk 960 * PCEP007 NR01718 Robinson Preserve-Boardwalk 960 * PCEP007 NR01718 Braden River Library Expansion 3 500 * PCLC001 Braden River Library Expansion 3 500 * PCLC002 GG01883 East County Library Expansion 5 500				A 10 TO			250,00
* PCRP005 NR01477 B031105 John H. Marble-Reptace pavillon, add restroom 255 * PCRP006 NR01478 5400017 John H. Marble-Reptace pavillon, add restroom 155 * PCRP007 NR01491 6031103 John H. Marble-Reptace pavillon, add restroom 255 * PCRP008 NR01491 6031103 John H. Marble-Sym reptace, community center 2,586 ** PCRP009 NR01492 Lakewood Ranch District Park-Shaded playground 937 * PCRP010 NR01474 6010411 Myakka Park-Reptace restroom and drink fountain 200 * PCRP010 NR01474 6010411 Myakka Park-Reptace restroom and drink fountain 200 * Reference Temp CIP# CIP# Project Name 8 ** PCEP001 NR01573 Boat Ramp - Kingfish \$ 200 * PCEP002 NR01578 Boat Ramp - FR 64 @ Braden River 125 * PCEP003 NR01572 5400016 Emerson Point Preserve Regional Park-Boardwalk 355 * PCEP004 NR01574 5400016 Emerson Point Preserve Regional Park-Boardwalk 200 * PCEP005 NR01574 5400018 Roberson Preserve Regional Park-Boardwalk 966 * PCEP006 NR01707 Roberson Preserve Nature Discovery Zone Environmental Preserve & Boat Ramp - \$ 1,826 * PCEP007 NR01718 CIP# Project Name 8 Foldon River 1,826 * PCEP007 NR01707 Roberson Preserve Nature Discovery Zone Environmental Preserve & Boat Ramp - \$ 1,826 * PCLC001 Braden River Library Expansion 5 500 * PCLC001 GG01883 East Countly Library Expansion 5 500 * PCLC003 Libi1770 Rocky Bluff Library Expansion 5 500				- July 21 K.1			850,00
** PCRP006 NR01478 5400017 John H. Marble-Repaive parking lot 155 ** PCRP007 NR01491 8031103 John H. Marble-Egym replace, community center 2,556 ** PCRP008 NR01479 8031104 John H. Marble-Egym replace, community center 2,556 ** PCRP009 NR01482 Lakewood Rench Direkt Park-Shaded playground 937 ** PCRP010 NR01474 8010411 Myakka Park-Replace restroom and drink fountain 200 ** PCRP010 NR01474 8010411 Myakka Park-Replace restroom and drink fountain 200 ** PCRP011 NR01474 8010411 Myakka Park-Replace restroom and drink fountain 200 ** PCRP001 NR01573 Boat Ramps ** PCEP001 NR01573 Boat Ramp - Kingfish \$ 200 ** PCEP002 NR01578 Boat Ramp - SR 64 @ Braden River 125 ** PCEP003 NR01572 5400018 Emerican Preserve Regional Park-Boardwalk 350 ** PCEP004 NR01574 5400019 Leftis Key-Boardwalk 200 ** PCEP005 NR01575 5400018 Robinson Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte on Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte on Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte on Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone Environmental Preserves & Boat Ramp - 806 Monte On Preserve Nature Discovery Zone - 806 Monte On Preserve				8031105			250.00
* PCRP007 NR01491 6031103 John H. Marble-Facility retrofit Phase II 500 * PCRP008 NR01479 6031104 John H. Marble-Gym replace, community center 2,586 * PCRP009 NR01482 Lakewood Ranch District Park-Shaded playground 937 * PCRP010 NR01474 6010411 Myakka Park-Replace restroom and drink fountain 200 * PCRP010 NR01474 6010411 Myakka Park-Replace restroom and drink fountain 200 * Recreation Buildings & Playgrounds \$ 6,026 * Reference Temp CIP# CIP# Project Name 8 Boat Ramp - Kingfish \$ 200 * PCEP001 NR01573 Boat Ramp - SR 84 @ Braden River 125 * PCEP002 NR01578 Boat Ramp - SR 84 @ Braden River 125 * PCEP003 NR01572 5400016 Emerson Point Preserve Regional Park-Boardwelk 200 * PCEP004 NR01574 5400019 Leffis Key-Boardwelk 950 * PCEP005 NR01575 5400018 Robinson Preserve-Boardwalk 950 * PCEP006 NR01707 Robinson Preserve-Boardwalk 950 * PCEP007 NR01718 Robinson Preserve-Boardwalk Preserve & Boat Ramp \$ 1,826 * Ibraries & Community Facilities ***********************************							150,00
* PCRP008 NR01479 8031104 John M. Marble-Gym replace, community center 2,580 * PCRP009 NR01482 Lakewood Ranch District Park-Shaded playground 937 * PCRP010 NR01474 8010411 Myakka Park-Replace restroom and drink fountain 200 * Recreation Buildings & Playgrounds \$ 8,026 ***Recreation Buildings & Playgrounds \$ 200 ***Recreation Buildings & Playgrounds \$ 20							500.00
** PCRP009 NR01492 Lakewood Ranch District Park-Shaded playground 937 ** PCRP010 NR01474 5010411 Myakka Park-Replace restroom and drink fountain 200 Recreation Buildings & Playgrounds \$ 8,026 nvironmental Preserves & Boat Ramps 1.90% Reference Temp CIP# CIP# Project Name *** PCEP001 NR01573 Boat Ramp - Kingfish \$ 200 PCEP002 NR01578 Boat Ramp - SR 64 @ Braden River 125 *** PCEP003 NR01572 5400016 Emerence Point Preserve Regional Park-Boardwalk 200 *** PCEP004 NR01574 5400019 Laffis Key-Boardwalk 200 *** PCEP005 NR01575 5400018 Roberson Preserve-Boardwalk 950 *** PCEP006 NR01707 Roberson Preserve-Boardwalk 950 PCEP007 NR01716 Roberson Preserve-Nature Discovery Zone Environmental Preserves & Boat Ramps \$ 1,828 Ibraries & Community Facilities PCEP002 GG01883 East County Library Expansion \$ 500 PCLC003 Lib0176 Rocky Bluff Library Expansion 500							
* PCRP010 NR01474 6010411 Myakka Park-Replace restroom and drink fountain Recreation Buildings & Playgrounds \$ 6,026 nvironmental Preserves & Boat Ramps 1.90% Reference Temp CIP# CIP# Project Name ** PCEP001 NR01573 Boat Ramp - Kinglish \$ 200 PCEP002 NR01578 Boat Ramp - SR 84 @ Braden River 125 ** PCEP003 NR01572 5400016 Emerson Point Preserve Regional Park-Boardwalk 200 ** PCEP004 NR01574 5400019 Leftis Key-Boardwalk 950 ** PCEP005 NR01575 5400018 Roberson Preserve-Boardwalk 950 ** PCEP006 NR01707 Roberson Preserve-Boardwalk 950 PCEP007 NR01716 Roberson Preserve Nature Discovery Zone Environmental Preserves & Boat Ramps \$ 1,826 Ibraries & Community Facilities Project Name Braden River Library Expansion \$ 500 ** PCLC001 G001883 East Contry Library East County East County East East County East East County East	44						937,50
Recreation Buildings & Playgrounds 8,026				6010411			200,00
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** PCEP001 NR01573 Boat Ramp - Kingfish \$ 200 PCEP002 NR01578 Boat Ramp - SR 84 @ Braden River 125 PCEP003 NR01572 5400016 Emerson Point Preserve Regions! Park-Boardwelk 350 PCEP004 NR01574 5400019 Leftis Key-Boardwelk 200 PCEP005 NR01575 5400018 Robinson Preserve-Boardwelk 950 PCEP006 NR01707 Robinson Preserve Nature Discovery Zone Environmental Preserve & Boat Ramps \$ 1,828 Draries & Community Facilities Project Name Braden River Library Expansion \$ 500 PCEC001 G01883 East County Library Expansion 500 PCLC003 Li01776 Rocky Bluff Library Expansion 500				CIP	Project Name		
PCEP002 NR01578 Boat Ramp - SR 64 @ Braden River 125						\$	200.00
* PCEP003 NR01572 5400016 Emerson Point Preserve Regionsi Park-Boardwelk 350 * PCEP004 NR01574 5400019 Leftis Key-Boardwelk 200 * PCEP005 NR01575 5400018 Robinson Preserve-Boardwelk 950 PCEP006 NR01707 Robinson Preserve Nature Discovery Zone Environmental Preserves & Boat Ramps \$ 1,826 Distance Tamp CIPS Project Name					S. C. & P. & C. & C. & C. & C. & C. & C.	155	125.00
* PCEP004 NR01574 5400019 Leffis Key-Boardwelk 200 * PCEP005 NR01575 5400018 Robinson Preserve-Boardwelk 950 PCEP006 NR01707 Robinson Preserve Inprovements PCEP007 NR01718 Robinson Preserve Nature Discovery Zone Environmental Preserves & Boat Ramps \$ 1,828 Description				5400014			350,00
* PCEP005 NR01575 5400018 Robinson Preserve-Boardwalk 950 PCEP006 NR01707 Robinson Preserve Improvements PCEP007 NR01718 Robinson Preserve Nature Discovery Zone Environmental Preserve & Boat Ramps \$ 1,828 Draries & Community Facilities Project Name PCEC001 Braden River Library Expansion \$ 500 PCEC003 East East County Library PCEC003 East County Library PCEC003 East County Library PCEC003							200.00
PCEP006 NR01707 Robinson Preserve Improvements Robinson Preserve Nature Discovery Zone Environmental Preserves & Boat Ramps \$ 1,826							950,00
PCEP007 NR01716 Robinson Preserve Nature Discovery Zone Environmental Preserves & Boat Ramps 1,826				2.00010			000,00
Description					Robinson Preserve Nature Discovery Zone		1,000
0.80% Reference Tamp CIP# CIP # Project Name PCLC001 Braden River Library Expansion \$ 500 PCLC002 GG01883 East County Library 1,200 PCLC003 Li01776 Rocky Bluff Library Expansion 500	Ibraries & Con	munity Facilities			Environmental Preservas & Boat Ramps	8	1,825,00
PCLC001 Braden River Library Expansion \$ 500 → PCLC002 GG01883 East County Library 1,200 PCLC003 Li01778 Rocky Bluff Library Expansion 500		70		CIP #	Project Name		
→ PCLC002 GG01883 East County Library 1,200 PCLC003 Li01778 Rocky Bluff Library Expansion 500	w, &W76		-mp wire	Path, Ib		3	500,00
PCLC003 LI01778 Rocky Bluff Library Expansion 500	4-9		GGD1883			5	1,200,00
							500,00
I Internet & Community Feelings & 1997		- marked			Libraries & Community Facilities	4.	2,200,00

⁽⁶⁾ These projects are grouped into the Rubonia Community Sidewalks project per R-18-921.

* Projects are appropriated within the FY18 Budget

** Projects are within the FY18-22 CIP.